## CARSON CITY SCHOOL DISTRICT 1402 West King Street Carson City, Nevada

Wednesday, May 23, 2018

### SPECIAL SCHOOL BOARD MEETING **PUBLIC HEARING**

**LOCATION OF MEETING: Board Room** 

**Carson City School District** 

1402 W. King Street Carson City, Nevada

### NOTICE OF INTENT TO ACT ON A RESOLUTION TO APPROVE FY2019 FINAL BUDGET

Notice is hereby given that the Board of Trustees of the Carson City School District, State of Nevada, will act on a resolution to approve the Final Budget for fiscal year 2018-2019. This Public Hearing, in accordance with NRS 354.596, will include a disclosure of changes to the Tentative Budget. All persons may attend and will be heard at a meeting held at 1402 West King Street at 5:15 p.m. on Wednesday, May 23, 2018. Prior to the meeting, written comments may be filed with the Clerk of the Board of Trustees and will be considered.

\*\*Action may be taken on any agenda item unless noted "for discussion only."\*\*

#### 5:15 P.M. PUBLIC MEETING

#### CALL TO ORDER

- 1. Flag Salute – **Don Carine**
- 2. Adoption of the Agenda, as submitted – for possible action (public comment will be taken prior to any action).

Please Note: The Board reserves the right to (1) take items in a different order, (2) combine two or more Agenda items for consideration, and (3) to remove an item from the Agenda or delay discussion relating to an item on the Agenda at any time, in or to accomplish the business on the Agenda in the most efficient manner.

- Superintendent's Report, Introductions, Announcements for information only. 3. (5 minutes)
  - \*Follow-up on inquiries made to the Superintendent
    - Announcements
- 4. Board Reports/Board Member Comments – for information only. (5 minutes)
- 5. Association Reports – for discussion only. (5 minutes)
- 6. Public Comment – Comments may be made by members of the public on any matter within the authority of this Board. Please note that Public Comment will be taken on items marked "for possible action" before action is taken on such items, and members of the public are encouraged to comment on such items at the time they are being considered. Although members of the Board may respond to questions and discuss issues raised during Public Comment, no action may be taken on such a matter until the matter is placed on an agenda for action at a meeting of the Board. In making Public Comment,

speakers are asked come to the podium, sign in, speak into the microphone, and identify themselves for the record. Speakers are asked to limit their comments to no more than three (3) minutes and to not simply repeat comments made by others. – **for discussion only.** (5 minutes)

7. Presentation of Budget Preparation Timeline and Introduction of Topics for the Public Hearing on the Budget for Fiscal Year 2018-2019, including brief discussion – **for discussion only.** (10 minutes)

**Andrew Feuling** 

8. Discussion and Possible Action to Approve Revised Capital Improvement Plan for Fiscal Year 2018-2019

Andrew Feuling Mark Korinek

- for possible action. (20 minutes)

9. Discussion and Possible Action on the Final Budget, including Adjustments to the Tentative Budget, for the Carson City School District for Fiscal Year 2018-2019, including adoption of a Resolution approving the Final Budget and Transmittal Letter – **for possible action.** (30 minutes)

**Andrew Feuling** 

10. Informational Items – for discussion only; no action will be taken.

ALL MATTERS LISTED UNDER INFORMATIONAL ITEMS ARE CONSIDERED ROUTINE NON-ACTION ITEMS. ANY MEMBER OF THE BOARD OR ANY CITIZEN MAY REQUEST THAT AN ITEM BE TAKEN FROM INFORMATIONAL ITEMS AND DISCUSSED DURING THIS MEETING.

- a. Activities and Events:
  - No School on Friday, May 25, 2018 and Monday, May 28, 2018;
     Memorial Day Holiday
  - Tuesday, June 5, 2018, Eagle Valley Middle School 8<sup>th</sup> Grade Promotion, 1:00 p.m.
  - Tuesday, June 5, 2018, Pioneer High School Graduation, Community Center, 6:00 p.m.
  - Wednesday, June 6, 2018, Carson Middle School 8th Grade Promotion, 1:00 p.m.
  - Wednesday, June 6, 2018, last day of school for students; minimum day schedule, students release at the following times:
    - o Pioneer High School 11:30 a.m.
    - o Carson High School 11:40 a.m.
    - o Middle Schools 12:00 p.m.
    - o Elementary Schools 12:40 p.m.
  - Saturday, June 9, 2018, Carson High School Graduation, 9:00 a.m.
- 11. Requests for Future Agenda Topics
- 12. Adjournment

A copy of the Agenda of this meeting has been posted before 9:00 AM on Thursday, May 17, 2018, at the following locations: 1) Department of Education, 700 E. Fifth Street; 2) School Administration Office, 1402 W. King Street; 3) Carson City Community Center, 851 E. William Street; and 4) Carson City Manager's Office, 201 N. Carson Street.

Copies of supporting material may be requested from Mrs. Renae Cortez, Executive Administrative Assistant, at 1402 W. King Street, Carson City, NV 89703; by mail addressed to Mrs. Cortez at Carson City School District, Administrative Offices, P.O. Box 603, Carson City, NV 89702; by phone at (775) 283-2100 or by email to <a href="mailto:rcortez@carson.k12.nv.us">rcortez@carson.k12.nv.us</a>. Copies of supporting material are available to the public at the District Office, 1402 W. King Street, Carson City, NV 89703, on the District website, <a href="www.carsoncityschools.com">www.carsoncityschools.com</a>, and at the meeting on the date and place listed on the first page of this document.

Carson City School District is pleased to provide accommodations for individuals with disabilities. If you have a disability, please contact us at 775-283-2100, and we will provide assistance or accommodate you in any way that we possibly can. The meeting can be accessed at the following website: <a href="http://carson.org/index.aspx?page=6204">http://carson.org/index.aspx?page=6204</a>

### BOARD OF TRUSTEES MEETING May 23, 2018

#### **EXECUTIVE SUMMARY**

8. Discussion and Possible Action to Approve Revised Capital Improvement Plan for Fiscal Year 2018-2019

Mr. Andrew Feuling, Mr. Mark Korinek, and Mr. Mark Johnson will present an updated Capital Improvement Plan for the Board to review that reflects the work of the Facilities Master Plan Committee and updated Bond and Capital Project Fund revenues. Mr. Feuling and Mr. Johnson will discuss the outlook for revenue and projects going forward, as well as facility master planning.

9. Discussion and Possible Action on the Final Budget, including Adjustments to the Tentative Budget, for the Carson City School District for Fiscal Year 2018-2019, including adoption of a Resolution approving the Final Budget and Transmittal Letter.

Mr. Feuling will present the Carson City School District Final Budget for FY 2018-2019, which includes changes to the Tentative Budget submitted to the Nevada, Department of Taxation on April 16, 2018.



FISCAL YEAR 2018-2019

ORIGINAL FINAL BUDGET



## **Carson City School District**

1402 West King Street, Carson City NV 89703 (775) 283-2000 - Fax: (775) 283-2090

Nevada Department of Taxation 1550 East College Parkway, Suite 115 Carson City, NV 89706-7921

Carson City School Dis	strict		herewith sub	omits the ORIGINAL FINAL budge	et for the
fiscal year ending	June 30, 20	019			
This budget contains	2	funds, including Deb	ot Service, requi	iring property tax revenues totaling	g \$ <u>16,515,696</u>
	40	1-1611		-td	444 400 007
This budget contains	19		TOTAL CONTRACTOR OF THE PARTY O	ated expenditures of \$	111,436,667 and
3 proprietar	y tunas with esti	mated expenses of \$	1,643,745		
Copies of this budget l Government Budget a			pection in the o	ffices enumerated in NRS 354.59	6 (Local
CERTIFICATION				APPROVED BY THE GOVERNII	NG BOARD
1	Andrew J. Feu	ıling			
	(Printed N rector of Fiscal S			Ron Swirczek	President
	(Title)	-		Stacie Wilke-McCulloch	Vice President
*************************************		unds and financial		Michael Walker	Clerk
operations listed here	s of this Local G ein	overnment are		WICHael Walker	Clerk
				Laurel Crossman	Member
Signed				Ryan Green	Member
Dated:				Joe Cacioppo	Member
				Donald Carine	Member
SCHEDULED PUBLIC	HEARING:			NOTICE OF INTENT TO	ADOPT FINAL BUDGET:
Date and Time	Wedn	esday, May 23, 2018 at 5	5:15 p.m	Publication Date	May 16 & 20, 2018
Place:		of the Administrative Offi		Ad Number	#0000237199
i lace.		g Street, Carson City, Ne			#0000E01 100
	1-102 WOSt Killy	g choot, caroon oity, rec		-	

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#### Carson City School District 2018-2019 FINAL BUDGET

### GENERAL FUND ENDING FUND BALANCE EXPLANATION

ESTIMATED GENERAL FUND BEGINNING FUND BALANCE ON JULY 1, 2018	\$	12,769,296
TOTAL REVENUE PROJECTIONS FOR FY 2019	\$	65,138,735
OPERATING EXPENDITURES BY FUNCTION		
100 Regular Programs	\$	29,532,108
200 Special Programs	\$	11,000
300 Vocational Programs	\$	2,621,924
400 Other PK-12	\$	3,306,992
800 Community Service	\$	48,051
900 Extra/Co Curricular Activities	\$	646,685
2000 Undistributed Support Services	\$	23,058,517
TOTAL TRANSFERS OUT TO OTHER FUNDS	\$	8,091,810
CONTINGENCY	\$	1,000,000
PROJECTED GENERAL FUND ENDING FUND BALANCE ON JUNE 30, 2019	\$	9,590,944
EXCESS or (DEFICIT) OF REVENUES OVER EXPENDITURES	\$	(3,178,352)
TOTAL OPERATING EXPENDITURES (EXCLUDING TRANSFERS) FOR FY 2019	\$	60,225,277
OPERATING EXPENDITURES INCLUDING TRANSFERS FOR FY 2019 \$ 68,317,087	=	
PERCENTAGE OF ENDING FUND BALANCE NET OPERATING EXPENDITURES		<u>14.04%</u>

<sup>\*\*</sup>NEVADA ADMINISTRATIVE CODE CHAPTER 354 REQUIRES AN EXPLANATION AND CORRECTIVE ACTION PLAN FROM ANY LOCAL GOVERNMENT WHEN THE ENDING FUND BALANCE IS LESS THAN 4% OF THE OPERATING EXPENDITURE FOR THE GENERAL FUND IN THE ACTUAL PREVIOUS YEAR.

BASED ON THIS FORMULA, THE CCSD BOARD IS NOT REQUIRED TO SUBMIT AN EXPLANATION.

>ESTIMATED FY 2018 OPERATING EXPENDITURES 65,668,767

FISCAL YEAR 2019 FORMULARY 19.45% IS MORE THAN 4%

**PLAN OF CORRECTIVE ACTION NOT REQUIRED FOR FY 2019** 

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### **Carson City School District**

## **2018-2019 FINAL BUDGET**

Friday, June 8, 2018 Deadline for Submission NRS 354.598005

### **Board of School Trustees**

Ron Swirczek, President
Stacie Wilke-McCulloch, Vice President
Michael Walker, Clerk
Laurel Crossman, Member
Ryan Green, Member
Joe Cacioppo, Member
Donald Carine, Member

## **Superintendent of Schools**

Richard W. Stokes

### **Director of Fiscal Services**

Andrew J. Feuling

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#### TOTAL EMPLOYEE INFORMATION

		-	FISCAL YEAR 6/30/2017	_	FISCAL YEAR 6/30/2018	_	ESTIMATED FISCAL YEAR 6/30/2019
	FTE Total employe	es	883		895	_	910
	FTE Classroom tea	chers _	428	_	428	_	438
			ENROLLMENT AND BA	ASIC SUPPORT GUARAN	ITEE INFORMATION		
		ACTUAL YEA		ESTIMATED ADE Y 6/30/20		ESTIMATED ADE 6/30/2	
ı	Pre-kindergarten (NRS 388.490)	83.00 x .6 =	49.80	86.00 x .6 =	51.60	<u>86</u> x .6 =	51.60
2	Kindergarten	532.00 x .6 =	319.20	555.00_x.6=	333.00	531 x 1 =	531.00
3 <b>1</b> .	Grades 1-12 & Ung Total WEIGHTED e	raded enrollment	6,933.60 7,302.60		7,048.20 7,432.80	-	7,142.90 7,725.50
5.	Deduct students tra Nevada (*)	ansported into				_	
6,	Add students trans Nevada (*) (*) Report weighted	_	····	_		_	
7.	TOTAL ENROLLM	ENT _	7,302.60	_	7,432.80	_	7,725.50
3.	Apportionment En	rollment, Highest				_	7,725.50
€.	Hold Harmless En	rollment				_	-
10. 10a. 11.			ur district s not include Hold Harmi	less)	7,193	55,569,522 - 55,569,522	
12. 12a.	Estimated number	of special education p	orogram units Amount per Unit: X	<u> </u>	=	4,239,797	
13.	TOTAL BASIC SUF	PPORT GUARANTEE	E (Line 11 + Line 12a)			_	59,809,319
LESS	LOCAL FUNDS AV	'AILABLE:					
14.	2.60 percent Local	School Support Tax (	LSST)			26,617,562	
15	25 cent Property Ta	ax				3,442,737	
16.	STATE SHARE (Li	ne 8 - Line 9 - Line 10	))			_	29,749,019
	REVENUE TO:	Special Education Special Fund	pecial Revenue Fund	\$ \$	4,239,797 25,509,222		
17.	Estimated REGUL/ Indicate fund to be		Diploma Program Reve General Fund x		<u></u>	-	428,414
18.	Estimated PRISON Indicate fund to be		iploma Program Revenu General Fund x	<b></b>		_	982,855
19.	Other anticipated D Indicate fund to be	OSA revenue (describe used:	e): General Fund	Special Revenue			
20.	Total projected DS	A revenue for Year				=	31,160,288
	et Fiscal Year 2018- dule B-1(Alt), Page	2019 1 of	School District	Carson City School	District		Page:5_ 5/23/2018

#### **SUMMARY OF PROPERTY TAX BASE**

(A) Assessed Valuation (excluding		
Net Proceeds of Mines)	\$ 1,636,563,176	(B2) Tax from Net Proceeds Unavailable
		for Appropriation for Fiscal Year
(B1) Net Proceeds of Mines	\$	2018/2019 (CY 18) \$
		Estimated (CY 17) \$
(C) TOTAL ASSESSED VALUE	\$ 1,636,563,176	

(This number to be provided by the Dept. of Taxation from NPM filings as of 4/1/18

					_		,			
		(2)		(3)	1	(4)				400
(4)		OPENING FUND	NO	NPROPERTY TAX		PROPERTY TAX		<b>(5)</b>	_	(6)
(1) FUND		BALANCE	Pi	ESOURCES		RESOURCES	ТА	(5) X RATE		OTAL FUND RESOURCES
FOND	<del> </del>	DALANCE	- 1	ESOURCES	H	RESOURCES	17	N RAIE		ESOURCES
GENERAL FUND										
1000 Local	<u> </u>		\$	29,596,610	\$	10,328,212	\$	0.75	\$	39,924,822
3000 State	<u> </u>		\$	25,103,913	┖				\$	25,103,913
4000 Federal	ļ_	10 700 000	\$	105,000	_				\$	105,000
Opening Balance	\$	12,769,296			⊢				\$	12,769,296
	<u> </u>				⊢				\$	<u> </u>
Other Sources			\$	5.000	⊢				\$	5,000
	-	10 700 000	<u> </u>		-	40.000.040			<u> </u>	
General Subtotal	\$	12,769,296	\$	54,810,523	\$	10,328,212			\$	77,908,031
DEBT SERVICE	\$	3,241,958	\$	391,850	\$	6,187,484	\$	0.43	\$	9,821,292
SUBTOTAL	\$	16,011,254	\$	55,202,373	\$	16,515,696	\$	1.18	\$	87,729,323
OTHER FUNDS:										
New Nevada Plan	\$	_	\$	40,800	\$	_			\$	40,800
Class Size Reduction	Š	_	Š	2,866,650	\$	_			Š	2,866,650
Teacher School Supply Reim	\$	-	\$	-	Š	-			Š	-
Adult Education	\$	56,624	\$	430,414	\$	-			\$	487,038
Adult Education - Correctional	\$	-	\$	982,855	\$	•			\$	982,855
State Grants	\$	-	\$	6,385,500	\$	-			\$	6,385,500
Special Education	\$	399,539	\$	11,329,797	\$	•			\$	11,729,336
Gifts & Donations	\$	•	\$	300,000	\$	-			\$	300,000
Local Grants	\$	-	\$	126,976	\$	-			\$	126,976
Summer School/Programs	\$	55,077	\$	25,000	\$	•			\$	80,077
Alternative Compensation	\$	-	\$		\$	-			\$	
Full Day Kindergarten	\$	• · · · · ·	\$	-	\$	<u> </u>			\$	<u> </u>
Federal Grants	\$	-	\$	5,611,023	\$				\$	5,611,023
Medicaid	\$	112,807	\$	400,000	\$		_		\$	512,807
Nutrition Services	\$	206,687	\$	3,150,499	\$	•			\$	3,357,186
Capital Projects	\$	264,855	\$	641,560	\$	-			\$	906,415
Bond	\$	13,280,938	\$	-	\$		<u> </u>		\$	13,280,938
Health Insurance	\$	4,071,841	\$	973,299	\$	<u> </u>			\$	5,045,140
Workman's Comp Insurance	\$	952,466	\$	296,440	\$	-	<u> </u>		\$	1,248,906
Unemployment Insurance	\$	459,773	\$	24,704	\$	•	├		\$	484,477
<del></del>			$\vdash$		T		$\vdash$		$\vdash$	
SUBTOTAL OTHER FUNDS	\$	19,860,607	\$	33,585,517	\$	-	\$	-	\$	53,446,124
TOTAL ALL FUNDS	\$	35,871,861	\$	88,787,890	\$	16,515,696	\$	1.18	\$	141,175,447
Less: Interfund Transfers			\$	8,091,810					\$	8,091,810
NET ALL FUNDS	\$	35,871,861	\$	80,696,080	\$	16,515,696	\$	1.18	\$	133,083,637

Carson City School District	<b>School District</b>

2018-2019 FINAL BUDGET

All Funds - Budgeted Resources Schedule AA, Page \_1\_\_ of \_1\_\_

# ATTACHMENT TO SCHEDULE AA CALCULATION OF ALLOWED AD VALOREM REVENUES FOR SCHOOL DISTRICTS

2018-2019 FINAL BUDGET

	(	(1) SSED VALUATION Excluding Net	2000	(2) KRATE EVIED	AD VAL	(3) AL PREABATED OREM REVENUE (1)X(2)/100]	110000	(4) D VALOREM ABATEMENT [(3)-(5)]	ABATE	(5) BUDGETED D AD VALOREM REVENUE
A. SCHOOL OPERATING:		occus of Milics)		- VILD		(1)/(2)/100]		[(0)-(0)]		KLVLNOL
Property Tax Subject to	\$	1,636,563,176	\$	0.75	\$	12,274,224	\$	1,946,012	\$	10,328,212
Revenue Limitations			\$	0.75						
Net Proceeds revenue reserved per NRS 387.195 [Sch. AA (B2)]	XXXX	XXXXXXXXX	XXX	xxxx	XXXXX	OXXXXXXXX	XXXX	xxxxxxxx		
Total School Operating:	\$	1,636,563,176	\$	0.75	\$	12,274,224	\$	1,946,012	\$	10,328,212
B. SCHOOL DEBT:										
Property Tax Subject to	\$	1,636,563,176	\$	0.43	\$	7,037,222	\$	849,738	\$	6,187,484
Revenue Limitations									-	
Net Proceeds of Minerals							XXXX	XXXXXXXX		
Total School Debt:	\$	1,636,563,176	\$	0.43	\$	7,037,222	\$	849,738	\$	6,187,484
C. TOTAL OPERATING AND DEBT	\$	1,636,563,176	\$	1.18	\$	19,311,445	\$	2,795,749	\$	16,515,696

#### Notes:

- (1) Column (1) Assessed Valuation is available from the March 15th Final Revenue Projections.
- (2) Column (5) Budgeted Abated Ad Valorem Revenue can be obtained from the "Net Tax less Redevelopment and LEED Abatement" column of the March 25th Proforma Ad Valorem Revenue Report.
- (3) Ad Valorem revenue shortfall created as a result of the tax abatement may be supplemented through the Distributive School Account (DSA).

Carson City School District	School District
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### **ALL FUND APPLICATIONS**

	(1) PROGRAM OR FUNCTION	(2) SALARIES AND WAGES	(3) EMPLOYEE BENEFITS	(4) SERVICES SUPPLIES AND OTHER	(5) ENDING FUND BALANCE	(6) TOTAL FUND REQUIRE- MENTS
GENE	RAL FUND			,	<del></del>	
100	Regular	18,339,425	8,477,001	2,715,682		20 522 109
200	Special	18,339,423	0,477,001	11,000		29,532,108 11,000
300	Vocational & Technical	1,761,337	839,087	21,500		2,621,924
400	Other PK-12	1,913,372	984,942	408,678		3,306,992
500	Nonpublic School	1,515,572	304,342			3,300,992
600	Adult Education		•	-		_
800	Community Services	29,432	18,619	_		48,051
900	Co-curricular & Extra Curricular	407,754	57,006	181,925	-	646,685
000	Undistributed Expenditures	101,101,	0.,000	101,020		•
2000	Support Services	11,704,469	5,399,595	5,954,453		23,058,517
3000	Noninstructional Services		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			-
4000	Facility Acquisition and					
	Construction					-
6100	Interdistrict Payments					-
6200	Fund Transfers			8,091,810		8,091,810
6300	Contingency			1,000,000		1,000,000
8000	Ending Balance			-	9,590,944	9,590,944
	General Subtotal	34 155 780	15,776,250	18,385,048	9,590,944	77,908,031
DEDT	SERVICE	34,155,789	15,776,250			
				6,270,501	3,550,791	9,821,292
SUBT	OTAL APPROPRIATION FUNDS	34,155,789	15,776,250	24,655,549	13,141,735	87,729,323
OTHE	R FUNDS: (List)					
	New Nevada Plan	28,564	666	11,570	-	40,800
	Class Size Reduction	1,949,631	917,019	-	-	2,866,650
	Teacher School Supply Reim	.,,	,			
	Adult Education	244,405	92,832	93,177	56,624	487,038
	Adult Education - Correctional	664,910	259,360	58,585	-	982,855
	State Grants	3,609,020	1,464,871	1,311,609		6,385,500
-	Special Education	6,842,285	3,655,021	1,035,000	197,030	11,729,336
	Gifts & Donations	-	•	300,000	-	300,000
	Local Grants	69,087	25,889	32,000	-	126,976
	Summer School/Programs	38,000	2,000	25,000	15,077	80,077
	Alternative Compensation		•		-	<u> </u>
	Full Day Kindergarten	-	•	-		
	Federal Grants	2,895,110	1,319,000	1,396,913	-	5,611,023
	Medicaid	50,763	25,165	230,000	206,879	512,807
	Nutrition Services	988,246	642,131	1,520,122	206,687	
	Capital Projects	-		862,000	44,415	906,415
	Bond	•		13,280,938	-	13,280,938
	Health Insurance	13,487	6,525	1,285,044	3,740,084	5,045,140
	Workman's Comp Insurance	29,910	12,918	250,000	956,078	
	Unemployment Insurance	11,054	4,807	30,000	438,616	484,477
						•
SUBT	TOTAL OTHER FUNDS	17,434,472	8,428,204	21,721,958	5,861,490	53,446,124
	AL ALL FUNDS	51,590,261	24,204,454	46,377,507	19,003,225	141,175,447
IOIA	Less: Interfund Transfers	31,390,201	27,207,734	8,091,810	10,000,220	8,091,810
NET	ALL FUNDS	51,590,261	24,204,454	38,285,697	19,003,225	1

School District

2018-2019 FINAL BUDGET

Carson City School District
All Funds - Fund Applications

Schedule AA-1, Page \_1\_of 1\_\_\_

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	CARSON CITY SCHOOL DISTRICT GENERAL FUND	2018-2019 FINAL BUDGET						
	GENERAL FUND	1 (4)	FUND 100					
		(1)	(2)	(3)	(4)			
		ACTUAL	ESTIMATED	BUDGET YE				
		PRIOR	CURRENT	6/30/2019	6/30/2019			
	REVENUE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL			
4000	10041 00110050	06/30/17	06/30/18	APPROVED	APPROVED			
1000	LOCAL SOURCES							
1100	Tax Revenue	0.700.000	0.000.470	40.000.040	10.000.010			
1110	Property Taxes	9,706,258	9,828,472	10,328,212	10,328,212			
1120	School Support Taxes	23,257,052	23,292,958	26,617,562	26,617,562			
1150	Residential Construction Tax	400 005		110.000				
1191	Franchise Taxes	139,385	86,000	140,000	140,000			
1192	Governmental Services Tax	1,972,907	1,952,639	2,237,998	2,237,998			
1193	Boat Registration	22,585	26,000	26,000	26,000			
1300	Tuition	4,260	5,050	5,050	5,050			
1400	Transportation Fees	173,068	90,900	100,000	100,000			
1500	Earnings on Investments	57,176	30,000	60,000	60,000			
1700	District Activities Revenue	55,327	60,000	60,000	60,000			
1910	Rentals		505					
1990	Miscellaneous	275,452	151,500	150,000	150,000			
1999	Indirect Costs	213,390	200,000	200,000	200,000			
=	LOCAL SOURCES	35,876,860	35,724,024	39,924,822	39,924,822			
3000	REVENUE FROM STATE SOURCES							
	State Food Aid							
3110	Distributive School Fund	24,826,293	27,802,929	25,509,222	25,509,222			
3115	Loss To Private School - ESA's							
3900	DSA Charter Reduction-Outside Revs	(423,691)	(420,796)	(405,309)	(405,309)			
	STATE SOURCES	24,402,602	27,382,133	25,103,913	25,103,913			
4000	FEDERAL SOURCES							
4200	Unrestricted - State Agency	58,664	5,000	5,000	5,000			
4300	Restricted - Direct	648	70,000	70,000	100,000			
TOTAL	FEDERAL SOURCES	59,312	75,000	75,000	105,000			
5000	OTHER FINANCING SOURCES							
5200	Transfers from Other Funds							
5300	Gain/Loss on Disposal of Assets		5,000	5,000	5,000			
TOTAL	OTHER FINANCING SOURCES	-	5,000	5,000	5,000			
TOTAL	REVENUES	60,338,774	63,186,157	65,108,735	65,138,735			
8000	OPENING FUND BALANCE	<del></del>		Т	<del></del>			
	ved Opening Balance (NPM)	-	5,450,508	_	5,583,575			
	ng Balance (Other)	14,760,536	10,801,398	12,769,296	7,185,721			
	OPENING FUND BALANCE	14,760,536	16,251,906	12,769,296	12,769,296			
		17,700,000	10,201,800	12,703,230	12,103,230			
	Prior Period Adjustments							
	ual Equity Transfers	75,099,310	79,438,063	77,878,031	77,908,031			
TOTAL	ALL RESOURCES	1 75,088,310	1 9,430,003	11,010,031	11,000,031			

Carson City School District	School District	FINAL	Budget Fiscal Year 2018-2019
GENERAL FUND	Fund - Budgeted F	Resources	
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CARSON CITY SCHOOL DISTRICT	CT 2018-2019 FINAL BUDGET			
GENERAL FUND		FUND	100	
	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PRIOR	CURRENT	6/30/2019	6/30/2019
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/17	06/30/18	APPROVED	APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	14,954,805	17,726,759	18,131,952	18,145,245
200 Benefits	6,994,654	8,135,358	8,326,912	8,389,137
300/400/500 Purchased Services	259,255	21,000	21,000	39,200
600 Supplies	2,193,040	2,928,132	2,822,132	2,667,882
700 Property	48,121			5,000
800/900 Miscellaneous & Other	2,213			3,600
2900 Other Direct Support				
100 Salaries		187,813	193,231	194,180
200 Benefits		85,319	87,579	87,864
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS	24,452,088	29,084,381	29,582,806	29,532,108
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	4,282			
200 Benefits	422			
300/400/500 Purchased Services				
600 Supplies	11,163	11,000	11,000	11,000
700 Property				
2900 Other Direct Support				
100 Salaries	2,873			
200 Benefits	896			
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
200 TOTAL SPECIAL PROGRAMS	19,636	11,000	11,000	11,000
300 VOCATIONAL & TECHNICAL				
1000 Instruction				
100 Salaries	1,526,518	1,476,081	1,797,365	1,657,723
200 Benefits	731,230	692,622	864,113	792,604
300/400/500 Purchased Services	1,116			
600 Supplies	22,048	20,500	20,500	21,500
2900 Other Direct Support				
100 Salaries		128,459	134,782	103,614
200 Benefits		53,571	55,866	46,483
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
300 TOTAL VOCATIONAL & TECHNICAL	2,280,912	2,371,233	2,872,626	2,621,924

Carson City School District	School District	FINAL	Budget Fiscal Year 2018-	2019
GENERAL FUND	Fund - Expenditures	by Program, Function	on, and Object	
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	(1)	(2)	(2)	(4)
	ACTUAL	(2) ESTIMATED	(3)	(4)
	PRIOR	CURRENT	BUDGET YE 6/30/2019	
PROCESS ELEMENTICAL OF FOR			1	6/30/2019
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/17	06/30/18	APPROVED	APPROVED
400 OTHER INSTRUCTIONAL PROGRAMS 1000 Instruction				
	4.050.540	4 550 400	4 500 055	4.047.000
100 Salaries	1,258,510	1,558,420	1,589,855	1,617,269
200 Benefits	645,149	800,926	818,872	836,848
300/400/500 Purchased Services	2,000	040.500	040 500	100.070
600 Supplies	357,761	318,500	318,500	408,678
800/900 Miscellaneous & Other	1,126			
2900 Other Direct Support	050.040	200.404	004.404	200 400
100 Salaries	258,640	283,181	291,124	296,103
200 Benefits	120,424	142,769	146,592	148,094
300/400/500 Purchased Services	33,262			
600 Supplies	0.070.070	0.400.700	0.404.040	
400 TOTAL OTHER INSTR PROGRAMS	2,676,872	3,103,796	3,164,943	3,306,992
800 COMMUNITY SERVICE PROGRAMS	1 1	ı	1	
3300 Community Service Operations	1			
100 Salaries	33,826	31,313	29,432	29,432
200 Benefits	20,082	19,001	18,619	18,619
800 T TOTAL COMMUNITY SVC PROGRAMS	53,908	50,314	48,051	48,051
BOOT TOTAL COMMONT TO STOP TROSTAND	00,300	30,014	40,001	40,001
910 COCURRICULAR ACTIVITIES	1	ı	Γ	
1000 Instruction				
100 Salaries	46,144	54,511	54,511	54,511
200 Benefits	1,717	1,144	1,144	1,144
300/400/500 Purchased Services	,,,,,	1,111	-,,,,,	10,000
600 Supplies	1,458			10,000
2900 Other Direct Support	1,100			10,000
100 Salaries	50,928	53,235	53,235	53,235
200 Benefits	22,529	22,187	22,182	22,182
300/400/500 Purchased Services	9,745		,	
600 Supplies	0,140	10,000	10,000	
910 TOTAL COCURRICULAR ACTIVITIES	132,521	141,077	141,072	151,072
920 ATHLETICS	1		1	
1000 Instruction	1			
100 Salaries	197,373	218,774	218,774	218,774
200 Benefits	11,534	11,377	11,377	11,377
300/400/500 Purchased Services	55,115	60,000	60,000	41,000
600 Supplies	79,996	101,925	101,925	116,425
800/900 Miscellaneous & Other	13,472	.0.,020	101,020	4,500
2700 Student Transportation	10,112			.,,,,,
300/400/500 Purchased Services	9,075	19,000		
2900 Other Direct Support	0,070	10,000		
100 Salaries	77,697	81,234	81,234	81,234
200 Benefits	22,981	22,308	22,303	22,303
300/400/500 Purchased Services	22,301	22,300	ک <u>د</u> ,505	22,303
920 TOTAL ATHLETICS	467,243	514,618	495,613	495,613
	1 707.493	317,010	700,010	490,010
- TOTAL ATTLL TIOS				
TOTAL DISTRIBUTED EXPENDITURES	30,083,180	35,276,419	36,316,111	36,166,760
TOTAL DISTRIBUTED EXPENDITURES	30,083,180			
	30,083,180 School District	35,276,419  FINAL by Program, Function	Budget Fiscal Year	

5/23/2018

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PRIOR	CURRENT	6/30/2019	6/30/2019
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/17	06/30/18	APPROVED	APPROVED
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries	1,781,164	2,174,398	2,213,549	2,318,644
200 Benefits	835,257	935,443	955,854	997,110
300/400/500 Purchased Services	25,021	25,000	25,000	25,000
600 Supplies	50,489	28,169	28,169	28,500
700 Property				
800/900 Miscellaneous & Other				
2100 SUBTOTAL	2,691,931	3,163,010	3,222,572	3,369,254
2200 Instruction Staff Support				
100 Salaries	954,062	1,356,780	1,383,146	1,389,474
200 Benefits	395,970	547,407	559,519	535,750
300/400/500 Purchased Services	49,983	177,115	177,115	177,000
600 Supplies	145,461	231,282	231,282	137,000
700 Property		-	**	
800/900 Miscellaneous & Other	1,105	174,242	25,540	25,540
2200 SUBTOTAL	1,546,581	2,486,826	2,376,602	2,264,764
2300 General Administration				
100 Salaries	246,107	262,049	266,642	267,881
200 Benefits	142,863	87,204	88,865	89,213
300/400/500 Purchased Services	153,949	123,900	123,900	127,500
600 Supplies	66,709	23,470	23,470	17,500
700 Property				
800/900 Miscellaneous & Other	22,832	51,492	33,735	36,500
2300 SUBTOTAL	632,460	548,115	536,612	538,594
2400 School Administration	2 22 / 1			
100 Salaries	2,384,477	2,424,093	2,501,453	2,539,419
200 Benefits	1,058,706	1,034,717	1,065,807	1,077,096
300/400/500 Purchased Services	49,751	6,200	6,200	4,000
600 Supplies	63,865	169,085	169,085	194,197
700 Property	22,751	500	500	440.040
800/900 Miscellaneous & Other	13,848	332,531	72,600	119,216
2400 SUBTOTAL	3,593,398	3,967,126	3,815,645	3,933,928
2500 Central Services	4 005 000	1 007 004	4 070 000	4 007 000
100 Salaries	1,605,382	1,825,264	1,976,980	1,987,862
200 Benefits	750,452	829,925	887,230	882,958
300/400/500 Purchased Services	955,014	787,930	837,930	1,060,100
600 Supplies	481,647	597,364	597,364	432,600
700 Property	152,413	20,550	20,500	25,250
800/900 Miscellaneous & Other	46,608	210,986	87,629	48,050
2500 SUBTOTAL	3,991,516	4,272,019	4,407,633	4,436,820

Carson City School District	School District	FINAL	Budget Fiscal Year 2018-2019
GENERAL FUND	Fund - Expenditures t	y Program, Fun	ction, and Object

	(1) ACTUAL	(2) ESTIMATED	(3) BUDGET YE	(4)
	PRIOR	CURRENT	6/30/2019	6/30/2019
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
TROOPANT ONOTION OBJECT	06/30/17	06/30/18	APPROVED	APPROVED
2600 Operating/Maintenance Plant	00/00/17	00/00/10	ATTROVED	ATTROVED
Service Service				
100 Salaries	2,148,611	2,223,624	2,290,901	2,289,565
200 Benefits	1,190,993	1,199,362	1,230,936	1,229,033
300/400/500 Purchased Services	2,263,527	1,260,349	1,140,349	1,265,000
600 Supplies	894,714	1,776,301	1,576,301	1,646,500
700 Property	12,929	-	1,010,001	1,01.0,000
800/900 Miscellaneous & Other	1,373	125,000	25,000	25,000
2600 SUBTOTAL	6,512,147	6,584,636	6,263,487	6,455,098
2700 Student Transportation	-,,-	-,,-	-,,	2,122,000
100 Salaries	764,962	826,217	833,576	860,210
200 Benefits	502,287	545,521	555,278	563,247
300/400/500 Purchased Services	19,121	21,250	21,250	20,000
600 Supplies	278,795	473,605	368,605	392,650
700 Property	106,543	135,000	135,000	135,000
800/900 Miscellaneous & Other	1,731	72,350	12,350	12,350
2700 SUBTOTAL	1,673,439	2,073,943	1,926,059	1,983,457
2900 Other Support (All Objects)		_,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
100 Salaries		47,581	50,677	51,414
200 Benefits	·	23,894	24,967	25,188
700 Property	32,562			
800/900 Miscellaneous & Other	16,666	_		
2900 SUBTOTAL	49,228	71,475	75,644	76,602
TOTAL SUPPORT SERVICES	20,690,700	23,167,150	22,624,254	23,058,517
6200 Other Fund Transfers				
910 Interfund Transfer-CSR	348,871	156,674	463,030	399,961
910 Interfund Transfer-FDK-State Grants	9,220	- 100,011		
910 Interfund Transfer-SPED	7,272,252	6,700,000	7,350,000	7,150,000
910 Interfund Transfer-Summer School	100,000	-	- 1	•
910 Interfund Transfer-Nutrition	249,999	249,999	249,999	249,999
910 Interfund Transfer-Alt Comp Fund	93,182		-	-
910 Interfund Transfer-Debt Service		118,525	291,850	291,850
910 Interfund Transfer				
6200 TOTAL FUND TRANSFERS	8,073,524	7,225,198	8,354,879	8,091,810
		, , , , , , , , , , , , , , , , , , , ,		
TOTAL UNDISTRIBUTED EXPEDITURES	28,764,224	30,392,348	30,979,133	31,150,327
TOTAL ONDIGINIDOTED EXTEDITORIES	20,104,224	00,002,040	00,070,100	01,100,021
TOTAL ALL EXPENDITURES	58,847,404	65,668,767	67,295,244	67,317,087
TOTAL ALL EXPENDITURES  6300 Contingency (not to exceed 3% of	30,047,404	00,000,707	01,280,244	07,317,007
6300 Contingency (not to exceed 3% of Total Expenditures)	_	1,000,000	4 000 000	1 000 000
		1,000,000	1,000,000	1,000,000
8000 ENDING FUND BALANCE		F 450 500		E E07 040
Reserved Fund Balance	40.054.000	5,450,508	0.500.707	5,587,318
Ending Balance (Other)	16,251,906	7,318,788	9,582,787	4,003,626
TOTAL ENDING FUND BALANCE	16,251,906	12,769,296	9,582,787	9,590,944
TOTAL APPLICATIONS	75,099,310	79,438,063	77,878,031	77,908,031

Carson City School District	School District	FINAL	Budget Fiscal Year 2018-2019
GENERAL FUND	Fund - Expenditures by	Program, Funct	tion, and Object

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	NEW NEVADA PLAN FUND	(1) ACTUAL	FUND (2)	(3)	
			(2)	/3)	
		ACTUAL			(4)
			ESTIMATED	BUDGET YE	
		PRIOR	CURRENT	6/30/2019	6/30/2019
	REVENUE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/17	06/30/18	APPROVED	APPROVED
1000 L	OCAL SOURCES				
1100 Ta	ax Revenue				
1300 T	uition				
1330 S	Summer School				
1900 O	Other Revenues				
1950/60 S	Services Provided other Governments				
1990 M	fiscellaneous				
1999 In	ndirect Costs				
TOTAL LO	CAL SOURCES	-	-	-	-
3000 R	REVENUE FROM STATE SOURCES				
3200 R	lestricted Funding/Grants-in-Aid Rev	-	40,800	40,800	40,800
3230 C	Class Size Reduction				
3235 C	class Size Reduction - Kinder CSR				
3800 In	Lieu of Taxes				
3900 F	or/on behalf of School District				
TOTAL ST	TATE SOURCES	-	40,800	40,800	40,800
5000 O	THER FINANCING SOURCES		<u> </u>		- 10-41
5200 T	ransfers from Other Funds	-		ſ	
TOTAL OT	THER FINANCING SOURCES	-	-	-	-
TOTAL RE	EVENUES	-	40,800	40,800	40,800
-		<u></u>	· · · · · · · · · · · · · · · · · · ·		
8000 O	PENING FUND BALANCE				
Reserved	d Opening Balance (NPM)		-	-	-
	Balance (Other)	-	-	- 1	-
	PENING FUND BALANCE	-	-		-
	riod Adjustments				
	Equity Transfers				
	L RESOURCES	-	40,800	40,800	40,800

Carson City School District	School District	FINAL	Budget Fiscal Year 2018-2019
NEW NEVADA PLAN FUND	Fund - Budgeted Re	esources	
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CARSON CITY SCHOOL DISTRICT	2018-2019 FINAL BUDGET				
NEW NEVADA PLAN FUND	FUND 205				
	(1) ACTUAL	(2) ESTIMATED	(3) BUDGET YE		
	PRIOR	CURRENT	6/30/2019	6/30/2019	
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	
	06/30/17	06/30/18	APPROVED	APPROVED	
100 REGULAR PROGRAMS					
1000 Instruction					
100 Salaries		25,255	25,255	25,255	
200 Benefits		654	654	654	
300/400/500 Purchased Services					
600 Supplies	•	5,470	5,470	5,470	
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support	·				
100 Salaries		3,309	3,309	3,309	
200 Benefits		12	12	12	
300/400/500 Purchased Services		6,100	6,100	6,100	
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
100 TOTAL REGULAR PROGRAMS	-	40,800	40,800	40,800	
TOTAL DISTRIBUTED EXPENDITURES		40,800	40,800	40,800	
TOTAL SUPPORT SERVICES	-	-	-1	-	
4000					
TOTAL FACILITIES ACQUISITION					
AND CONSTRUCTION	-	-	-	- [	
6200 Other Fund Transfers					
6200 TOTAL FUND TRANSFERS			<del></del>	-	
OZGO TOTAL TORO TRANSPILICO					
TOTAL UNDISTRIBUTED EXPEDITURES				<del></del>	
TOTAL UNDISTRIBUTED EXPEDITURES		-			
		40.000	40,000	40.000	
TOTAL ALL EXPENDITURES	-	40,800	40,800	40,800	
6300 Contingency (not to exceed 3% of			Ì		
Total Expenditures)			·		
8000 ENDING FUND BALANCE					
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)	<b>_</b>	-	-	-	
Change in Fund Balance (surplus/deficit)	_	-	-1	-	
TOTAL ENDING FUND BALANCE	-	-	<u>-</u> -	-	
TOTAL APPLICATIONS	•	40,800	40,800	40,800	

Carson City School District	School District	FINAL	<b>Budget Fiscal Year 2018-</b>	-2019
NEW NEVADA PLAN FUND	Fund - Expenditures	by Program, Function	on, and Object	
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L	CLASS SIZE REDUCTION FUND		FUND	210			
		/4\	FUND 210				
		(1)	(2)	(3)	(4)		
	-	ACTUAL	ESTIMATED	BUDGET YE	AR ENDING		
		PRIOR	CURRENT	6/30/2019	6/30/2019		
	REVENUE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL		
		06/30/17	06/30/18	APPROVED	APPROVED		
	LOCAL SOURCES						
1100	Tax Revenue						
	Tuition						
	Summer School						
1900	Other Revenues						
1950/60	Services Provided other Governments						
1990	Miscellaneous						
1999 I	Indirect Costs						
TOTAL L	OCAL SOURCES	-	-	-	-		
3000 I	REVENUE FROM STATE SOURCES	<del> </del>					
3200	Restricted Funding/Grants-in-Aid Rev						
3230	Class Size Reduction	2,525,199	2,706,755	2,466,689	2,466,689		
3235	Class Size Reduction - Kinder CSR						
3800 1	In Lieu of Taxes						
3900 I	For/on behalf of School District						
TOTAL S	TATE SOURCES	2,525,199	2,706,755	2,466,689	2,466,689		
5000	OTHER FINANCING SOURCES						
5200	Transfers from Other Funds	348,871	156,674	463,030	399,961		
					·		
TOTAL O	THER FINANCING SOURCES	348,871	156,674	463,030	399,961		
TOTAL R	REVENUES	2,874,070	2,863,429	2,929,719	2,866,650		
		•					
8000	OPENING FUND BALANCE	T					
	ed Opening Balance (NPM)		-	-	-		
	g Balance (Other)		-	-	-		
	PENING FUND BALANCE	<u> </u>	-	-	•		
	eriod Adjustments						
	al Equity Transfers		-				
	LL RESOURCES	2,874,070	2,863,429	2,929,719	2,866,650		

Carson City School District	School District	FINAL	Budget Fiscal Year 2018-2019
CLASS SIZE REDUCTION FUND	Fund - Budgeted Re	esources	
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CARSON CITY SCHOOL DISTRICT CLASS SIZE REDUCTION FUND				
CLASS SIZE REDUCTION FUND	44)	FUND		
	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YE	
	PRIOR	CURRENT	6/30/2019	6/30/2019
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/17	06/30/18	APPROVED	APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	1,948,969	1,955,035	2,011,903	1,949,631
200 Benefits	925,101	908,394	917,816	917,019
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits	-			-
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS	2,874,070	2,863,429	2,929,719	2,866,650
<u> </u>				
TOTAL DISTRIBUTED EXPENDITURES	2,874,070	2,863,429	2,929,719	2,866,650
•		· · · · · · · · · · · · · · · · · · ·		
TOTAL SUPPORT SERVICES	-	-1	-1	-
4000				
TOTAL FACILITIES ACQUISITION				
AND CONSTRUCTION				
7.1.5 0011011011		- 1		
6200 Other Fund Transfers				
6200 TOTAL FUND TRANSFERS	-	-	-	-
TOTAL UNDISTRIBUTED EXPEDITURES		-	-	-
			<u> </u>	
TOTAL ALL EXPENDITURES	2,874,070	2,863,429	2,929,719	2,866,650
6300 Contingency (not to exceed 3% of		T		
Total Expenditures)				
8000 ENDING FUND BALANCE	i	i		_
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)			_	-
TOTAL ENDING FUND BALANCE			_	-
TOTAL APPLICATIONS	2,874,070	2,863,429	2,929,719	2,866,650
TOTAL AFFLICATIONS	2,014,010	2,000,429	2,323,1 13	2,000,000

Carson City School District	School District	FINAL	Budget Fiscal Year 2018-2019	
CLASS SIZE REDUCTION FUND	Fund - Expenditures t	y Program, Fun	iction, and Object	
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	CARSON CITY SCHOOL DISTRICT	2018-2019 FINAL BUDGET			
	TEACHER SCHOOL SUPPLY REIMBURSEMENT FUND	D FUND 215			:
		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED		AR ENDING
		PRIOR	CURRENT	6/30/2019	6/30/2019
	REVENUE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/17	06/30/18	APPROVED	APPROVED
1000	LOCAL SOURCES	· · · · · ·	·		
1100	Tax Revenue				
1300	Tuition				
1330	Summer School				
1900	Other Revenues				
	Services Provided other Governments				
1990	Miscellaneous				
1999	Indirect Costs				
TOTAL	LOCAL SOURCES	-	<u>-</u>	-	-
3000	REVENUE FROM STATE SOURCES				
3200	Restricted Funding/Grants-in-Aid Rev				
3230	Class Size Reduction				
3235	Class Size Reduction - Kinder CSR				
3800	In Lieu of Taxes				
3900	For/on behalf of School District				
TOTAL	STATE SOURCES	•	_		-
5000	OTHER FINANCING SOURCES				
5200	Transfers from Other Funds	-			
		_			
TOTAL	OTHER FINANCING SOURCES	-	-	-	-
TOTAL	REVENUES		-	-	-
8000	OPENING FUND BALANCE				
Reser	ved Opening Balance (NPM)		-	-	-
	ng Balance (Other)	-	-	-	-
	OPENING FUND BALANCE	-	-	-	•
Prior F	Period Adjustments				
	ual Equity Transfers		-		
	ALL RESOURCES	-	-	-	-
=					

Carson City School District	School District	FINAL	Budget Fiscal Year 2018-2019
TEACHER SCHOOL SUPPLY REIMBURSEME	ENT F Fund - Budgeted Re	sources	
Schedule BB, Page1of1			Page: _18

CARSON CITY SCHOOL DISTRICT 2018-2019 FINAL BUDGET				
TEACHER SCHOOL SUPPLY REIMBURSEMENT F	UND	FUND	215	
	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED		EAR ENDING
	PRIOR	CURRENT	6/30/2019	6/30/2019
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/17	06/30/18	APPROVED	APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				_
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS	-	-	-	-
			<del></del>	
TOTAL DISTRIBUTED EXPENDITURES	-	-	-	-
•	-			
TOTAL SUPPORT SERVICES	-	-	-	-
4000				
TOTAL FACILITIES ACQUISITION				
AND CONSTRUCTION	-	-	_	_
6200 Other Fund Transfers				
6200 TOTAL FUND TRANSFERS		-	_	
OZOU TOTAL FORD TRANSPILITO				· ·
TOTAL UNDISTRIBUTED EXPEDITURES	<del></del>			
TOTAL UNDISTRIBUTED EXPEDITORES		-	•	-
TOTAL ALL EXPENDITURES	-	•	-	-
6300 Contingency (not to exceed 3% of				
Total Expenditures)				· · · · · · · · · · · · · · · · · · ·
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)		-	-	-
Change in Fund Balance (surplus/deficit)	•	•	-	-
TOTAL ENDING FUND BALANCE			-	
TOTAL APPLICATIONS	-	•	-	-
	•			

Carson City School District	_School District	FINAL	Budget Fiscal Year 2018-20	019
TEACHER SCHOOL SUPPLY REIMBURSE	Fund - Expenditures	by Program, Function	on, and Object	
Schedule BB-2, Page1of1	_		Pa	ge:19

CARSON CITY SCHOOL DISTRICT	CT 2018-2019 FINAL BUDGET			
ADULT EDUCATION FUND		FUND	230	
	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PRIOR	CURRENT	6/30/2019	6/30/2019
REVENUE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/17	06/30/18	APPROVED	APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes			_	
1190 Other Taxes				
1900 Other Revenues				
1990 Miscellaneous	1,527	2,000	2,000	2,000
1999 Indirect Costs				
TOTAL LOCAL SOURCES	1,527	2,000	2,000	2,000
3000 REVENUE FROM STATE SOURCES				<del></del>
3200 Restricted Funding/Grants-in-Aid Rev			ſ	
3210 Special Transportation				
3220 Adult High School Diploma	244,665	439,219	428,413	428,414
3230 Class Size Reduction				
3235 Class Size Reduction - Kinder CSR				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES	244,665	439,219	428,413	428,414
4000 FEDERAL SOURCES		•		
4100 Unrestricted - Direct Fed Gov't				1
4200 Unrestricted - State Agency				
TOTAL FEDERAL SOURCES	-	-	-	-
5000 OTHER FINANCING SOURCES	<del></del>	<u> </u>	<u>'</u>	
5300 Gain/Loss on Disposal of Assets		i I	[	
TOTAL OTHER FINANCING SOURCES		_	_	•
TOTAL REVENUES	246,192	441,219	430,413	430,414
		1,		
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)		_		
Opening Balance (Other)	127,733	56,624	56,624	56,624
TOTAL OPENING FUND BALANCE	127,733	56,624	56,624	56,624
Prior Period Adjustments	127,100	00,024	00,024	00,024
Reversion To State General Fund				
TOTAL ALL RESOURCES	373,925	497,843	487,037	487,038
TOTAL ALL RESOURCES	373,925	1 491,043	401,031	707,000

School District	FINAL	Budget Fiscal Year 2018-2019	
Fund - Budgeted Reso	urces	_	
		Page:20	-
	-	School District FINAL Fund - Budgeted Resources	Fund - Budgeted Resources

CARSON CITY SCHOOL DISTRICT ADULT EDUCATION FUND	2018-2019 FINAL BUDGET FUND 230				
ACCE EDGGARIOR OND	(1)	(2)	(3)	(4)	
	ACTUAL	ESTIMATED	BUDGET YEA		
	PRIOR	CURRENT	6/30/2019	6/30/2019	
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	
THOSIGNATION OBJECT	06/30/17	06/30/18	APPROVED	APPROVED	
600 ADULT EDUCATION PROGRAMS		00/00/10	ALTROVED	AITROVED	
1000 Instruction			_		
100 Salaries	42,559	149,919	48,898	130,000	
200 Benefits	1,544	38,088	1,141	35,645	
300/400/500 Purchased Services	335		79,500	2,000	
600 Supplies	59,633	60,000	80,000	44,677	
700 Property					
800/900 Miscellaneous & Other	-	1,999	2,000		
2900 Other Direct Support			·		
100 Salaries	80,795	94,765	86,252	114,405	
200 Benefits	30,371	46,155	42,622	57,187	
300/400/500 Purchased Services	16,846	35,100	40,000	32,600	
600 Supplies	9,120	15,193	50,000	13,900	
700 Property	-,			,	
800/900 Miscellaneous & Other					
600 TOTAL ADULT EDUCATION PROGRAMS	241,203	441,219	430,413	430,414	
800 COMMUNITY SERVICE PROGRAMS			1	.,	
3300 Community Service Operations					
800/900 Miscellaneous & Other					
800 T TOTAL COMMUNITY SVC PROGRAMS					
COULTO TAL COMMONT TO CONTAINS			<u></u>		
TOTAL DISTRIBUTED EXPENDITURES [	241,203	441,219	430,413	430,414	
OCCO O CONTROL MANAGEMENT DISTA	1		ı		
2600 Operating/Maintenance Plant					
Service					
100 Salaries					
200 Benefits					
600 Supplies					
2600 SUBTOTAL	-	-			
TOTAL SUPPORT SERVICES		-		-	
6200 Other Fund Transfers					
910 Interfund Transfer-Prison Ed	76,098				
6200 TOTAL FUND TRANSFERS	76,098	-	-	-	
TOTAL UNDISTRIBUTED EXPEDITURES	76,098	-	-	-	
TOTAL ALL EXPENDITURES	317,301	441,219	430,413	430,414	
8000 ENDING FUND BALANCE	311,001	,2.10	,		
Ending Balance (Other)	56.624	56,624	56,624	56,624	
TOTAL ENDING FUND BALANCE	56,624	56,624	56,624	56,624	
TOTAL APPLICATIONS	373,925	497,843	487,037	487,038	

Carson City School District	School District	FINAL	Budget Fiscal Year 20	18-2019
ADULT EDUCATION FUND	Fund - Expenditures by	Program, Funct	ion, and Object	
Schedule BB-2, Page1of1				Page:21

	CARSON CITY SCHOOL DISTRICT	2018-2019 FINAL BUDGET			
	ADULT ED-CORRECTIONAL FUND	FUND 235			
		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	
		PRIOR	CURRENT	6/30/2019	6/30/2019
	REVENUE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/17	06/30/18	APPROVED	APPROVED
1000	LOCAL SOURCES		-		
1100	Tax Revenue				
1110	Property Taxes				
1190	Other Taxes				
1191	Franchise Taxes				
1192	Governmental Services Tax			-	
1193	Boat Registration				
1900	Other Revenues				
1990	Miscellaneous				
1999	Indirect Costs				
TOTAL	LOCAL SOURCES		-	-	-
3000	REVENUE FROM STATE SOURCES				
3200	Restricted Funding/Grants-in-Aid Rev				
3210	Special Transportation				
3220	Adult High School Diploma	1,137,805	1,008,559	982,854	982,855
3900	For/on behalf of School District				
TOTAL	STATE SOURCES	1,137,805	1,008,559	982,854	982,855
5000	OTHER FINANCING SOURCES	-			
5200	Transfers from Other Funds	76,098		-	
TOTAL	OTHER FINANCING SOURCES	76,098	-	-	-
TOTAL	REVENUES	1,213,903	1,008,559	982,854	982,855
8000	OPENING FUND BALANCE				
Reser	ved Opening Balance (NPM)	<u> </u>	-	-	-
	ing Balance (Other)			-	-
	OPENING FUND BALANCE		-	•	-
	Period Adjustments			-	
	rsion To State General Fund				
	ALL RESOURCES	1,213,903	1,008,559	982,854	982,855
		.,,			

Carson City School District	School District	FINAL	Budget Fiscal Year 2018-2019
ADULT ED-CORRECTIONAL FUND	Fund - Budgeted R	esources	
Schedule BB, Page1of1	<del></del>		Page:22

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CARSON CITY SCHOOL DISTRICT ADULT ED-CORRECTIONAL FUND	2018-2019 FINAL BUDGET FUND 235				
	(1) ACTUAL	(2) ESTIMATED	(3) (4) BUDGET YEAR ENDING		
PROGRAM FUNCTION OBJECT	PRIOR YEAR ENDING 06/30/17	CURRENT YEAR ENDING 06/30/18	6/30/2019 TENTATIVE APPROVED	6/30/2019 FINAL APPROVED	
600 ADULT EDUCATION PROGRAMS					
1000 Instruction					
100 Salaries	555,066	532,116	579,327	503,760	
200 Benefits	222,965	219,738	224,093	190,350	
300/400/500 Purchased Services	1,915	2,000	2,000	2,000	
600 Supplies	163,370	84,000	2,000	37,000	
700 Property					
2900 Other Direct Support					
100 Salaries	176,671	100,147	103,476	161,150	
200 Benefits	79,364	46,058	47,958	69,010	
300/400/500 Purchased Services	14,249	20,500	20,000	19,000	
600 Supplies	303	4,000	4,000	585	
700 Property					
800/900 Miscellaneous & Other		-			
600 TOTAL ADULT EDUCATION PROGRAMS	1,213,903	1,008,559	982,854	982,855	
TOTAL DISTRIBUTED EXPENDITURES  2600 Operating/Maintenance Plant Service	1,213,903	1,008,559	982,854	982,855	
300/400/500 Purchased Services					
600 Supplies 2600 SUBTOTAL				_	
TOTAL SUPPORT SERVICES		-			
	-	•			
4700 Building Improvement					
700 Property 4700 SUBTOTAL					
	-	-			
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION		-		-	
TOTAL UNDISTRIBUTED EXPEDITURES	-	-	-	-	
TOTAL ALL EXPENDITURES	1,213,903	1,008,559	982,854	982,855	
6300 Contingency (not to exceed 3% of Total Expenditures)					
8000 ENDING FUND BALANCE					
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)	-	-	-	-	
TOTAL ENDING FUND BALANCE	-	-	-	-	
TOTAL APPLICATIONS	1,213,903	1,008,559	982,854	982,855	

Carson City School District	School District	FINAL	Budget Fiscal Year 2018-2019	3
ADULT ED-CORRECTIONAL FUND	Fund - Expenditures I	by Program, Fun	ction, and Object	
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	CARSON CITY SCHOOL DISTRICT STATE GRANTS FUND	2018-2019 FINAL BUDGET FUND 240				
	STATE GRANTS FORD	(4)			(4)	
		(1) ACTUAL	(2) ESTIMATED	(3)	(4)	
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING	
					}	
		PRIOR	CURRENT	6/20/2040	6/20/2040	
	DEVENUE	YEAR ENDING		6/30/2019 TENTATR	6/30/2019	
	REVENUE		YEAR ENDING	TENTATIVE	FINAL	
2000	DEVENUE EDOM STATE COURSES	06/30/17	06/30/18	APPROVED	APPROVED	
3000	REVENUE FROM STATE SOURCES	· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·		
3100 3110	State Food Aid  Distributive School Fund	<u> </u>	_			
3115	Special Education - DSA Funding					
3200	Restricted Funding/Grants-in-Aid Rev	9 205 740	E 907 060	6 395 500	C 205 500	
3210	Special Transportation	8,285,710	5,807,962	6,385,500	6,385,500	
3220	Adult High School Diploma					
3230	Class Size Reduction					
3235	Class Size Reduction - Kinder CSR					
3800	In Lieu of Taxes					
3900	For/on behalf of School District	<u> </u>				
	STATE SOURCES	8,285,710	5,807,962	6,385,500	6,385,500	
5000	OTHER FINANCING SOURCES	0,200,710	0,001,002	0,000,000	0,000,000	
5100	Issuance of Bonds	1				
5110	Bond Principal					
5120	Premium/Discount of Bond Sale					
5200	Transfers from Other Funds-FDK	9,220				
5300	Gain/Loss on Disposal of Assets	0,220				
5400	Loan Proceeds (> 12 months)					
5500	Capital lease Proceeds	-				
5600	Other Long-Term Debt Proceeds					
					-	
TOTAL	OTHER FINANCING SOURCES	9,220	-	-	-	
	REVENUES	8,294,930	5,807,962	6,385,500	6,385,500	
		<u> </u>				
8000	OPENING FUND BALANCE	1	· · · · · · · · · · · · · · · · · ·	-		
	ved Opening Balance (NPM)			-		
	ng Balance (Other)		_	-		
	OPENING FUND BALANCE	-	-	-	_	
	Period Adjustments	1	-			
	ual Equity Transfers	-				
	ALL RESOURCES	8,294,930	5,807,962	6,385,500	6,385,500	
			-,,	-,,		

Carson City School District	School District	FINAL	Budget Fiscal Year 2018-2019	
STATE GRANTS FUND	Fund - Budgeted Re	esources	<del></del>	
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CARSON CITY SCHOOL DISTRICT		2018-2019 FIN		
STATE GRANTS FUND	- 40	FUND :		
	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YE	
	PRIOR	CURRENT	6/30/2019	6/30/2019
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/17	06/30/18	APPROVED	APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	2,394,803	996,533	1,245,846	1,245,846
200 Benefits	1,150,335	436,927	587,016	587,016
300/400/500 Purchased Services	243,863	305,450	333,500	333,500
600 Supplies	966,723	631,568	5,000	5,000
800/900 Miscellaneous & Other	8,025	-	60,000	-
2900 Other Direct Support		-	-	
100 Salaries		348,252	254,042	254,042
200 Benefits		115,107	119,007	119,007
100 TOTAL REGULAR PROGRAMS	4,763,749	2,833,837	2,604,411	2,544,411
200 SPECIAL PROGRAMS		1		
1000 Instruction				
100 Salaries	46,738	54,228	180,000	180,000
200 Benefits	3,590	2,672	60,000	60,000
300/400/500 Purchased Services	3,974	67,978	-	-
600 Supplies	24,021	10,000	-	-
2900 Other Direct Support		-	-	
100 Salaries	74,109	61,405	345,000	345,000
200 Benefits	26,385	26,626	107,600	107,600
300/400/500 Purchased Services	114,144	141,634	-	-
600 Supplies	22,583	4,500	-	-
800/900 Miscellaneous & Other	1,459	-	-	-
200 TOTAL SPECIAL PROGRAMS	317,003	369,043	692,600	692,600
270 GIFTED AND TALENTED				
1000 Instruction				
100 Salaries			83,545	83,545
200 Benefits			32,111	32,111
300/400/500 Purchased Services			74,000	74,000
2900 Other Direct Support			-	
100 Salaries			12,111	12,111
200 Benefits			501	501
300/400/500 Purchased Services			117,000	117,000
270 TOTAL GIFTED AND TALENTED	-1	•	319,268	319,268
300 VOCATIONAL & TECHNICAL		-		
1000 Instruction				
100 Salaries	54,391	166,500	201,564	201,564
200 Benefits	23,607	33,184	69,054	69,054
300/400/500 Purchased Services	68,165	60,698	150,000	150,000
600 Supplies	151,333	205,534	1,374	1,374
700 Property	261,442	33,000	-	•
2700 Student Transportation		-	-	
300/400/500 Purchased Services		15,000	-	•
2900 Other Direct Support		-	-	
100 Salaries	26,915	8,750	184,358	184,358
200 Benefits	13,270	602	50,150	50,150
300/400/500 Purchased Services	66587	41,110	-	•
600 Supplies		3,318	-	-
300 TOTAL VOCATIONAL & TECHNICAL	665,710	567,696	656,500	656,500

Carson City School District	School District	FINAL	Budget Fiscal Ye	ar 2018-2019
STATE GRANTS FUND	Fund - Expenditures	by Program, Fund	tion, and Object	•
Schedule BB-2, Page1of _2				Page:2

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	(1) ACTUAL	(2) ESTIMATED	(3) BUDGET YE	(4) AR ENDING
	PRIOR	CURRENT	6/30/2019	6/30/2019
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/17	06/30/18	APPROVED	APPROVED
400 OTHER INSTRUCTIONAL PROGRAMS	33.33.71			741110720
1000 Instruction				
100 Salaries	478,310	708,046	98,464	98,464
200 Benefits	211,036	241,018	37,992	37,992
300/400/500 Purchased Services	41,097	5,000		
600 Supplies	39,060	42,000	235	235
2900 Other Direct Support		-		
100 Salaries		17,000	-	-
200 Benefits		8,516	-	-
300/400/500 Purchased Services		53,000	-	-
600 Supplies		24,700	-	-
400 TOTAL OTHER INSTR PROGRAMS	769,503	1,099,280	136,691	136,691
TOTAL DISTRIBUTED EXPENDITURES	6,515,965	4,869,856	4,409,470	4,349,470
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries	202,426	283,046	83,046	83,046
200 Benefits	85,955	135,151	35,151	35,151
300/400/500 Purchased Services	699,281	102,500	102,500	102,500
600 Supplies	17,271	43,000	3,000	3,000
2100 SUBTOTAL	1,004,933	563,697	223,697	223,697
	1,004,933	303,037	223,091	223,097
	252 420	224 022	024 020	004 000
100 Salaries	353,129	231,032	231,032	231,032
200 Benefits	137,086	76,543	76,543	76,543
300/400/500 Purchased Services	72,046	-	-	-
600 Supplies	45,654			-
2200 SUBTOTAL	607,915	307,575	307,575	307,575
2700 Student Transportation				
100 Salaries	12,845		-	-
200 Benefits	4,010		-	-
300/400/500 Purchased Services	26,671		25,000	25,000
2700 SUBTOTAL	43,526		25,000	25,000
2900 Other Support (All Objects)				
100 Salaries	77,568		690,012	690,012
200 Benefits	45,023		289,746	289,746
300/400/500 Purchased Services			440,000	500,000
2900 SUBTOTAL	122,591	•	1,419,758	1,479,758
TOTAL SUPPORT SERVICES	1,778,965	871,272	1,976,030	2,036,030
3100 Food Services Operations				-
100 Salaries		38,334	-	-
200 Benefits		28,500	-	
3100 SUBTOTAL		66,834	-	-
TOTAL UNDISTRIBUTED EXPEDITURES	1,778,965	938,106	1,976,030	2,036,030
	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	550,100	.,0.0,000	2,000,000
TOTAL ALL EVDENDITURES	9.004.000	E 007 000	6.005.500	0.005.500
TOTAL ALL EXPENDITURES	8,294,930	5,807,962	6,385,500	6,385,500
8000 ENDING FUND BALANCE				
Ending Balance (Other)	-	-	-	<u> </u>
TOTAL ENDING FUND BALANCE	-	-	-	-
TOTAL APPLICATIONS	8,294,930	5,807,962	6,385,500	6,385,500
Carson City School District	School District	FINAL	<b>Budget Fiscal Year</b>	2018-2019
STATE GRANTS FUND	Fund - Expenditures	by Program, Function	on, and Object	
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STATE GRANTS FUND Fund - Expenditures by Program, Function, and Object Schedule BB-2, Page \_\_2\_\_of \_\_2\_

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CARSON CITY SCHOOL DISTRICT	2018-2019 FINAL BUDGET				
SPECIAL EDUCATION FUND		FUND	250		
	(1)	(2)	(3)	(4)	
	ACTUAL	ESTIMATED	BUDGET YE	AR ENDING	
	PRIOR	CURRENT	6/30/2019	6/30/2019	
REVENUE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	
	06/30/17	06/30/18	APPROVED	APPROVED	
1000 LOCAL SOURCES					
1990 Miscellaneous					
1999 Indirect Costs					
TOTAL LOCAL SOURCES		<u> </u>	-	-	
3000 REVENUE FROM STATE SOURCES					
3115 Special Education - DSA Funding	3,681,828	3,993,570	4,081,006	4,239,797	
3200 Restricted Funding/Grants-in-Aid Rev					
3800 In Lieu of Taxes					
3900 Charter Reduction	(45,455)	(50,000)	(60,000)	(60,000)	
TOTAL STATE SOURCES	3,636,373	3,943,570	4,021,006	4,179,797	
4000 FEDERAL SOURCES					
4290 Medicaid SBCHS Reimbursement					
4300 Restricted - Direct					
4500 Restricted - State Agency					
4900 Revenue for-on behalf of School District					
TOTAL FEDERAL SOURCES	-	-	-	-	
5000 OTHER FINANCING SOURCES					
5200 Transfers from Other Funds	7,272,252	6,700,000	7,350,000	7,150,000	
	7,272,202	0,700,000	1,000,000	7,100,000	
TOTAL OTHER FINANCING SOURCES	7,272,252	6,700,000	7,350,000	7,150,000	
TOTAL REVENUES	10,908,625	10,643,570	11,371,006	11,329,797	
				,	
8000 OPENING FUND BALANCE					
Reserved Opening Balance (NPM)			_	-	
Opening Balance (Other)	875,734	1,151,124	399,539	399,539	
TOTAL OPENING FUND BALANCE	875,734	1,151,124	399,539	399,539	
Prior Period Adjustments			,	,	
Residual Equity Transfers					
TOTAL ALL RESOURCES	11,784,359	11,794,694	11,770,545	11,729,336	
			, ,		

Carson City School District	School District	FINAL	Budget Fiscal Year 2018-2019
SPECIAL EDUCATION FUND	Fund - Budgeted R	esources	<del></del>
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CARSON CITY SCHOOL DISTRICT SPECIAL EDUCATION FUND		2018-2019 FII FUND		
SPECIAL EDUCATION FOND	1 (4)			(4)
	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YE	
	PRIOR	CURRENT	6/30/2019	6/30/2019
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/17	06/30/18	APPROVED	APPROVED
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	4,503,521	4,978,501	5,003,911	4,923,848
200 Benefits	2,496,999	2,699,199	2,707,131	2,657,358
300/400/500 Purchased Services	4,460	15,000	15,000	15,000
600 Supplies	5,512	20,000	25,000	25,000
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries	338,145	410,274	396,993	396,993
200 Benefits	279,261	316,596	318,015	318,015
300/400/500 Purchased Services	19,190		20,000	20,000
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	1,521,690	1,470,475	1,515,833	1,521,444
200 Benefits	710,389	658,461	677,496	679,648
300/400/500 Purchased Services	714,902	800,000	900,000	950,000
600 Supplies	36,653	25,000	25,000	25,000
700 Property	2,513	·		
800/900 Miscellaneous & Other	·			
200 TOTAL SPECIAL PROGRAMS	10,633,235	11,393,506	11,604,379	11,532,306
270 GIFTED AND TALENTED				
1000 Instruction				
100 Salaries				·
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
270 TOTAL GIFTED AND TALENTED			_	-
300 VOCATIONAL & TECHNICAL				
1000 Instruction	<del> </del>	l		
100 Salaries		1,013		<del>- , </del>
200 Benefits		306		
2700 Student Transportation		300		- · · · · · · · · · · · · · · · · · · ·
100 Salaries		253		
200 Benefits			<u>_</u>	
		77		
100 Salaries				
200 Benefits	<del> </del>			
300/400/500 Purchased Services		4.040		
300 TOTAL VOCATIONAL & TECHNICAL		1,649		-
TOTAL DISTRIBUTED EXPENDITURES	10,633,235	11,395,155	11,604,379	11,532,306
Compan City Cohool District	Cahaal District	CINIA	Durdmak Element Mer.	2040 0040
Carson City School District SPECIAL EDUCATION FUND	_ School District Fund - Expenditures		Budget Fiscal Year 2	2018-2019

	1 (4)	(0)	(A)	
	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YE	
	PRIOR	CURRENT	6/30/2019	6/30/2019
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/17	06/30/18	APPROVED	APPROVED
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2100 SUBTOTAL	-	-	-	•
2200 Instruction Staff Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				-
700 Property				
800/900 Miscellaneous & Other				
2200 SUBTOTAL		-	-	-
2500 Central Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2500 SUBTOTAL	_	-	_	_
TOTAL SUPPORT SERVICES	_	-	-	-
6200 Other Fund Transfers			i	
910 Interfund Transfer				
6200 TOTAL FUND TRANSFERS			_	
TOTAL UNDISTRIBUTED EXPEDITURES	<u> </u>			<del></del>
TOTAL ONDISTRIBUTED EXPEDITORES	-	-	• <u> </u>	
TOTAL ALL EXPENDITURES	10,633,235	44 205 455	44 004 070	44 500 000
	10,633,235	11,395,155	11,604,379	11,532,306
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				<u></u>
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	1,151,124	399,539	166,166	197,030
TOTAL ENDING FUND BALANCE	1,151,124	399,539	166,166	197,030
TOTAL APPLICATIONS	11,784,359	11,794,694	11,770,545	11,729,336

Carson City School District	School District	FINAL	Budget Fiscal Year 2018-201	9
SPECIAL EDUCATION FUND	Fund - Expenditures	by Program, Fund	tion, and Object	
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CARSON CITY SCHOOL DISTRICT	2018-2019 FINAL BUDGET			
GIFTS AND DONATIONS FUND	FUND 260			
	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PRIOR	CURRENT	6/30/2019	6/30/2019
REVENUE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/17	06/30/18	APPROVED	APPROVED
1000 LOCAL SOURCES				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1940 Textbook Sales and Rentals				
1950/60 Services Provided other Governments				
1990 Miscellaneous	31,444	300,000	300,000	300,000
1999 Indirect Costs				
TOTAL LOCAL SOURCES	31,444	300,000	300,000	300,000
5000 OTHER FINANCING SOURCES	=:			
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 months)				
5500 Capital lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES		•	-	-
TOTAL REVENUES	31,444	300,000	300,000	300,000
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)		-	-	-
Opening Balance (Other)	-	-	-	-
TOTAL OPENING FUND BALANCE	•	-	-	-
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	31,444	300,000	300,000	300,000

Carson City School District	School District	FINAL	Budget Fiscal Year 2018-2019
GIFTS AND DONATIONS FUND	Fund - Budgeted Re	esources	<u> </u>
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CARSON CITY SCHOOL DISTRICT					
GIFTS AND DONATIONS FUND	FUND 260				
	(1) ACTUAL	(2) ESTIMATED	(3) BUDGET YEA	(4) AR ENDING	
	PRIOR	CURRENT	6/30/2019	6/30/2019	
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	
	06/30/17	06/30/18	APPROVED	APPROVED	
100 REGULAR PROGRAMS				<u> </u>	
1000 Instruction		4 400			
300/400/500 Purchased Services	2.22	4,100	4,100	4,100	
600 Supplies	3,067	39,100	39,100	39,100	
700 Property	4.500				
800/900 Miscellaneous & Other	1,500				
2900 Other Direct Support	-				
100 Salaries					
200 Benefits 300/400/500 Purchased Services		220,000	000 000	000 000	
		238,000	238,000	238,000	
600 Supplies 800/900 Miscellaneous & Other		11,500	11,500	11,500	
	4.507	200 700	000 700	000 700	
100 TOTAL REGULAR PROGRAMS	4,567	292,700	292,700	292,700	
200 SPECIAL PROGRAMS					
1000 Instruction					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
2900 Other Direct Support					
300/400/500 Purchased Services	4005				
600 Supplies	1095				
700 Property					
800/900 Miscellaneous & Other	4.005				
200 TOTAL SPECIAL PROGRAMS	1,095		-	•	
300 VOCATIONAL & TECHNICAL			İ		
1000 Instruction					
100 Salaries					
200 Benefits 300/400/500 Purchased Services	2.005			-	
300 TOTAL VOCATIONAL & TECHNICAL	3,935		<del></del>		
101AL VOCATIONAL & TECHNICAL	3,935			. •	
400 OTHER INSTRUCTIONAL PROGRAMS	1	1	. 1		
1000 Instruction	1		1		
100 Salaries					
200 Benefits					
300/400/500 Purchased Services	750				
400 TOTAL OTHER INSTR PROGRAMS	750	-	-	-	
800 COMMUNITY SERVICE PROGRAMS					
3300 Community Service Operations					
300/400/500 Purchased Services					
600 Supplies					
800/900 Miscellaneous & Other				<u></u>	
800 T TOTAL COMMUNITY SVC PROGRAMS	-	-			
	<u>ı</u>				
TOTAL DISTRIBUTED EXPENDITURES	10,347	292,700	292,700	292,700	
Carson City School District	School District	FINAL	Budget Fiscal Year 2	2018-2019	
GIFTS AND DONATIONS FUND	Fund - Expenditures	by Program, Function	n, and Object		
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				5/23/2018	

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED		AR ENDING
	PRIOR	CURRENT	6/30/2019	6/30/2019
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/17	06/30/18	APPROVED	APPROVED
000 UNDISTRIBUTED EXPENDITURES			-	
2100 Student Support				
100 Salaries				
200 Benefits				_
300/400/500 Purchased Services	3,464			
600 Supplies	9,926			
700 Property				
800/900 Miscellaneous & Other	900			
2100 SUBTOTAL	14,290	-	-	-
2200 Instruction Staff Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies	991			
700 Property				
800/900 Miscellaneous & Other				
2200 SUBTOTAL	991	-	-	-
2300 General Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services		-		
600 Supplies		-		
700 Property				
800/900 Miscellaneous & Other	375			* '' '
2300 SUBTOTAL	375	-	-	-
2400 School Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services		-		-
600 Supplies			<del></del>	,
700 Property				
800/900 Miscellaneous & Other	_	_		
2400 SUBTOTAL	-	-	_	•
2500 Central Services				
100 Salaries				
200 Benefits			_	
300/400/500 Purchased Services	1,438			
600 Supplies		-		
700 Property				
800/900 Miscellaneous & Other				<u> </u>
2500 SUBTOTAL	1,438	-	-	-
	1,100			

Carson City School District	School District	FINAL	Budget Fiscal Year 2018-2019
GIFTS AND DONATIONS FUND	Fund - Expenditures b	y Program, Fun	ction, and Object

	(1) ACTUAL	(2) ESTIMATED	(3) BUDGET YE	(4)
	PRIOR	CURRENT	6/30/2019	6/30/2019
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
PROGRAM FONCTION OBJECT	06/30/17	06/30/18	APPROVED	APPROVED
2600 Operating/Maintenance Plant	00/30/17	00/30/10	APPROVED	APPROVED
Service			İ	
300/400/500 Purchased Services	1,500	500	500	500
600 Supplies	1,003	5,500	5,500	5,500
700 Property	1,500	500	500	500
800/900 Miscellaneous & Other				
2600 SUBTOTAL	4,003	6,500	6,500	6,500
2700 Student Transportation				
300/400/500 Purchased Services		250	250	250
600 Supplies				
700 Property			·	
800/900 Miscellaneous & Other				-
2700 SUBTOTAL	-	250	250	250
2900 Other Support (All Objects)				
600 Supplies		550	550	550
800/900 Miscellaneous & Other				
2900 SUBTOTAL	•	550	550	550
TOTAL SUPPORT SERVICES	21,097	7,300	7,300	7,300
4500 Building Acquisition/Construction			I	
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				3
800/900 Miscellaneous & Other				
4500 SUBTOTAL	•	-	-	-
4000				
TOTAL FACILITIES ACQUISITION				
AND CONSTRUCTION			-	-
TOTAL UNDISTRIBUTED EXPEDITURES	21,097	7,300	7,300	7,300
TOTAL ALL EXPENDITURES	31,444	300,000	300,000	300,000
6300 Contingency (not to exceed 3% of				
Total Expenditures)		<u> </u>		
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	-	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-	-
TOTAL APPLICATIONS	31,444	300,000	300,000	300,000

Carson City School District	School District	FINAL	Budget Fiscal Year 2018-2019
GIFTS AND DONATIONS FUND	Fund - Expenditures by	Program, Funct	ion, and Object

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	CARSON CITY SCHOOL DISTRICT	2018-2019 FINAL BUDGET			
1	LOCAL GRANTS FUND		FUND	270	
		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
		PRIOR	CURRENT	6/30/2019	6/30/2019
	REVENUE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/17	06/30/18	APPROVED	APPROVED
1000	LOCAL SOURCES		_		
1900	Other Revenues				
1910	Rentals				
1920	Donations				
1940	Textbook Sales and Rentals				
1950/60	Services Provided other Governments				
1990	Miscellaneous	92,121	118,107	126,976	126,976
1999	Indirect Costs				
TOTAL	LOCAL SOURCES	92,121	118,107	126,976	126,976
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal				
5120	Premium/Discount of Bond Sale				
5200	Transfers from Other Funds				
5300	Gain/Loss on Disposal of Assets				
5400	Loan Proceeds (> 12 months)				
5500	Capital lease Proceeds				
5600	Other Long-Term Debt Proceeds				
	OTHER FINANCING SOURCES		-	-	-
TOTAL	REVENUES	92,121	118,107	126,976	126,976
8000	OPENING FUND BALANCE				
Reser	ved Opening Balance (NPM)		-	-	-
	ng Balance (Other)	-	-		-
TOTAL	OPENING FUND BALANCE	-	-	•	-
Prior F	Period Adjustments				
	ual Equity Transfers				
TOTAL	ALL RESOURCES	92,121	118,107	126,976	126,976

Carson City School District	School District	FINAL	Budget Fiscal Year 2018-2019
LOCAL GRANTS FUND	Fund - Budgeted R	esources	
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CARSON CITY SCHOOL DISTRICT					
LOCAL GRANTS FUND	FUND 270				
	(1)	(2)	(3)	(4)	
	ACTUAL	ESTIMATED	BUDGET YE		
	PRIOR	CURRENT	6/30/2019	6/30/2019	
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	
	06/30/17	06/30/18	APPROVED	APPROVED	
100 REGULAR PROGRAMS 1000 Instruction					
100 Salaries		10,000	10,000	40.000	
			10,000	10,000	
200 Benefits	0.040	500	500	500	
300/400/500 Purchased Services	6,640	45.000	7,000	7,000	
600 Supplies	10,831	15,000	15,000	15,000	
700 Property 800/900 Miscellaneous & Other	450			<u> </u>	
100 TOTAL REGULAR PROGRAMS	450	05 500	20.500	20 500	
	17,921	25,500	32,500	32,500	
200 SPECIAL PROGRAMS					
1000 Instruction	0.740	47.400	40.000	40.000	
100 Salaries	8,740	17,480	10,000	10,000	
200 Benefits	388	1,000	1,000	1,000	
300/400/500 Purchased Services	503	054	1,000	1,000	
600 Supplies	355	651	1,000	1,000	
700 Property			·		
800/900 Miscellaneous & Other	0.000	40.404	40.000	40.000	
200 TOTAL SPECIAL PROGRAMS	9,986	19,131	13,000	13,000	
400 OTHER INSTRUCTIONAL PROGRAMS			1		
1000 Instruction					
100 Salaries	35,000	48,087	48,087	48,087	
200 Benefits	19,909	24,369	24,369	24,369	
300/400/500 Purchased Services					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other	54.000	70.450	70.450	70.450	
400 TOTAL OTHER INSTR PROGRAMS	54,909	72,456	72,456	72,456	
910 COCURRICULAR ACTIVITIES				·	
1000 Instruction					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services	-				
600 Supplies					
700 Property					
800/900 Miscellaneous & Other		-			
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services 910 TOTAL COCURRICULAR ACTIVITIES					
910 TOTAL COCURRICULAR ACTIVITIES	-	•	-	· · · · · · · · · · · · · · · · · · ·	
TOTAL DISTRIBUTED EXPENDITURES	82,816	117,087	117,956	117,956	
Carson City School District	School District		Budget Fiscal Year	2018-2019	
LOCAL GRANTS FUND	_Fund - Expenditures	by Program, Function	n, and Object		
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	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PRIOR	CURRENT	6/30/2019	6/30/2019
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/17	06/30/18	APPROVED	APPROVED
000 UNDISTRIBUTED EXPENDITURES		•		
2100 Student Support				
100 Salaries	756	750	750	750
200 Benefits	50	15	15	15
300/400/500 Purchased Services	987			
600 Supplies	4,254		5,000	5,000
700 Property		ĺ		
800/900 Miscellaneous & Other				
2100 SUBTOTAL	6,047	765	5,765	5,765
2200 Instruction Staff Support				
100 Salaries		250	250	250
200 Benefits		5	5	5
300/400/500 Purchased Services				
600 Supplies	2,922		3,000	3,000
700 Property				
800/900 Miscellaneous & Other				
2200 SUBTOTAL	2,922	255	3,255	3,255
2700 Student Transportation				
300/400/500 Purchased Services	234			
600 Supplies				
700 Property		-		
800/900 Miscellaneous & Other				
2700 SUBTOTAL	234	-	-	
2900 Other Support (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies	102			
800/900 Miscellaneous & Other				
2900 SUBTOTAL	102	-	-	_
TOTAL SUPPORT SERVICES	9,305	1,020	9,020	9,020
TOTAL UNDISTRIBUTED EXPEDITURES	9,305	1,020	9,020	9,020
		1		
TOTAL ALL EXPENDITURES	92,121	118,107	126,976	126,976
6300 Contingency (not to exceed 3% of		,	120,0.0	120,070
Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	-	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-1	-
TOTAL APPLICATIONS	92,121	118,107	126,976	126,976

Carson City School District	School District	FINAL	Budget Fiscal Year 2018-2019
LOCAL GRANTS FUND	Fund - Expenditures to	y Program, Fun	ction, and Object

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SUMMER S		2018-2019 FINAL BUDGET			
	CHOOL/PROGRAMS FUND	FUND 271			
		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
		PRIOR	CURRENT	6/30/2019	6/30/2019
	REVENUE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/17	06/30/18	APPROVED	APPROVED
1000 LOCAL SOURCE	CES				
1300 Tuition					
1330 Summer School		21,280	25,000	25,000	25,000
1400 Transportation F					
1500 Earnings on Inv					
1900 Other Revenues	<u> </u>				
1910 Rentals					
1920 Donations					
1940 Textbook Sales					
1950/60 Services Provid	ed other Governments				
1990 Miscellaneous					
1999 Indirect Costs					
TOTAL LOCAL SOURCE	ES	21,280	25,000	25,000	25,000
	M STATE SOURCES				
TOTAL STATE SOURCE	S	-	•		-
5000 OTHER FINANC	CING SOURCES	· ·		<del></del>	
5200 Transfers from 0	Other Funds	100,000			
5300 Gain/Loss on Di	sposal of Assets				
			-		
<b>TOTAL OTHER FINANC</b>	ING SOURCES	100,000	-	-	-
TOTAL REVENUES		121,280	25,000	25,000	25,000
8000 OPENING FUN	D BALANCE		1	T	
Reserved Opening Bala	ance (NPM)		-	-	
Opening Balance (Othe	er)	17,259	95,077	55,077	55,077
TOTAL OPENING FUND		17,259	95,077	55,077	55,077
Prior Period Adjustment	ts				•
Residual Equity Transfe	ers				
TOTAL ALL RESOURCE		138,539	120,077	80,077	80,077

Carson City School District	School District	FINAL	Budget Fiscal Year 2018-2019
SUMMER SCHOOL/PROGRAMS FUND	Fund - Budgeted Re	sources	
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CARSON CITY SCHOOL DISTRICT SUMMER SCHOOL/PROGRAMS FUND	2018-2019 FINAL BUDGET FUND 271					
	(1)	(3)	(4)			
	ACTUAL	(2) ESTIMATED	BUDGET YE			
	PRIOR	CURRENT	6/30/2019	6/30/2019		
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL		
	06/30/17	06/30/18	APPROVED	APPROVED		
440 SUMMER SCHOOL						
1000 Instruction						
100 Salaries	25,377	38,000	38,000	38,000		
200 Benefits	1,647	2,000	2,000	2,000		
300/400/500 Purchased Services						
600 Supplies	16,438	25,000	25,000	25,000		
700 Property						
800/900 Miscellaneous & Other						
2700 Student Transportation						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services						
2900 Other Direct Support						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services						
600 Supplies						
700 Property						
800/900 Miscellaneous & Other						
440 TOTAL SUMMER SCHOOL	43,462	65,000	65,000	65,000		
TOTAL DISTRIBUTED EXPENDITURES	43,462	65,000	65,000	65,000		
000 UNDISTRIBUTED EXPENDITURES						
TOTAL UNDISTRIBUTED EXPEDITURES	-	-	-	-		
TOTAL ALL EXPENDITURES	43,462	65,000	65,000	65,000		
6300 Contingency (not to exceed 3% of						
Total Expenditures)						
8000 ENDING FUND BALANCE						
Reserved NPM Per NRS 387.1235						
Ending Balance (Other)	95,077	55,077	15,077	15,077		
TOTAL ENDING FUND BALANCE	95,077	55,077	15,077	15,077		
TOTAL APPLICATIONS	138,539	120,077	80,077	80,077		

Carson City School District	School District	FINAL	<b>Budget Fiscal Year 2</b>	018-2019
SUMMER SCHOOL/PROGRAMS FUND	Fund - Expenditures	by Program, Function	on, and Object	
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CARSON CITY SCHOOL DISTRICT	2018-2019 FINAL BUDGET				
ALTERNATIVE COMPENSATION FUND	FUND 275				
	(1)	(2)	(3) (4)		
	ACTUAL	ESTIMATED	BUDGET YE	AR ENDING	
	PRIOR	CURRENT	6/30/2019	6/30/2019	
REVENUE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	
	06/30/17	06/30/18	APPROVED	APPROVED	
1000 LOCAL SOURCES					
1950/60 Services Provided other Governments					
1990 Miscellaneous					
1999 Indirect Costs					
TOTAL LOCAL SOURCES	-	-	-	-	
3000 REVENUE FROM STATE SOURCES		**			
3200 Restricted Funding/Grants-in-Aid Rev					
TOTAL STATE SOURCES	-	-	-	-	
4000 FEDERAL SOURCES					
TOTAL FEDERAL SOURCES	-	-	-	-	
5000 OTHER FINANCING SOURCES					
5100 Issuance of Bonds					
5110 Bond Principal					
5120 Premium/Discount of Bond Sale					
5200 Transfers from Other Funds	93,182				
5300 Gain/Loss on Disposal of Assets					
5400 Loan Proceeds (> 12 months)					
5500 Capital lease Proceeds					
TOTAL OTHER FINANCING SOURCES	93,182	-	-	-	
TOTAL REVENUES	93,182	-	-	-	
8000 OPENING FUND BALANCE					
Reserved Opening Balance (NPM)	-	-	-	-	
Opening Balance (Other)		-	•	-	
TOTAL OPENING FUND BALANCE	-	-	-	-	
Prior Period Adjustments					
Residual Equity Transfers					
TOTAL ALL RESOURCES	93,182	•	-	-	

Carson City School District	School District	FINAL	Budget Fiscal Year 2018-2019
ALTERNATIVE COMPENSATION FUND	Fund - Budgeted I	Resources	_
Schedule BB, Page1of1	_		Page:39

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	2018-2019 FINAL BUDGET D FUND 275					
	(1)	(2)	(3)	(4)		
	ACTUAL	ESTIMATED	BUDGET YE	AR ENDING		
	PRIOR	CURRENT	6/30/2019	6/30/2019		
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL		
	06/30/17	06/30/18	APPROVED	APPROVED		
100 REGULAR PROGRAMS						
1000 Instruction						
100 Salaries	89,900					
200 Benefits	3,282					
300/400/500 Purchased Services						
600 Supplies						
700 Property						
800/900 Miscellaneous & Other						
100 TOTAL REGULAR PROGRAMS	93,182	-				
TOTAL DISTRIBUTED EXPENDITURES	93,182	-	-	-		
				-		
000 UNDISTRIBUTED EXPENDITURES						
2100 Student Support						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services						
600 Supplies						
700 Property						
800/900 Miscellaneous & Other	_					
2100 SUBTOTAL	-	-	-	-		
TOTAL SUPPORT SERVICES	-	-	<b>-</b>	-		
TOTAL UNDISTRIBUTED EXPEDITURES	-	-	-			
	-					
TOTAL ALL EXPENDITURES	93,182	-	-	-		
6300 Contingency (not to exceed 3% of						
Total Expenditures)						
8000 ENDING FUND BALANCE						
Reserved NPM Per NRS 387.1235						
Ending Balance (Other)			-			
TOTAL ENDING FUND BALANCE		-	-	-		

Carson City School District	School District	FINAL	Budget Fiscal Year 2018-2019
ALTERNATIVE COMPENSATION FUND	Fund - Expenditures t	y Program, Fun	action, and Object
Schedule BB-2, Page1of1	<del></del>		Page:40
			5/23/2019

1	CARSON CITY SCHOOL DISTRICT	2018-2019 FINAL BUDGET				
	<b>ALL-DAY KINDERGARTEN FUND</b>	FUND 279				
		(1)	(2)	(3)	(4)	
		ACTUAL	ESTIMATED		AR ENDING	
		PRIOR	CURRENT	6/30/2019	6/30/2019	
	REVENUE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	
	*******	06/30/17	06/30/18	APPROVED	APPROVED	
1000	LOCAL SOURCES					
1900	Other Revenues					
	Rentals					
	Donations					
	Textbook Sales and Rentals					
	Services Provided other Governments					
	Miscellaneous					
	Indirect Costs					
	LOCAL SOURCES	-	-	_	•	
3000	REVENUE FROM STATE SOURCES					
3200	Restricted Funding/Grants-in-Aid Rev					
	Special Transportation					
	Adult High School Diploma					
	Class Size Reduction					
	Class Size Reduction - Kinder CSR					
	STATE SOURCES	<u> </u>	-	-	-	
5000	OTHER FINANCING SOURCES	_				
5200	Transfers from Other Funds					
5300	Gain/Loss on Disposal of Assets					
	OTHER FINANCING SOURCES	-	-	-	-	
TOTAL	REVENUES	-	-	-	-	
8000	OPENING FUND BALANCE					
	ved Opening Balance (NPM)		•	•	•	
	ng Balance (Other)		-	-	-	
TOTAL (	OPENING FUND BALANCE	-	•	•	-	
	eriod Adjustments					
	al Equity Transfers					
TOTAL	ALL RESOURCES	-			-	

Carson City School District	School District	FINAL	Budget Fiscal Year 2018-2019
ALL-DAY KINDERGARTEN FUND	Fund - Budgeted Re	esources	<del></del>
Schedule BB, Page1of1			Page:41

CARSON CITY SCHOOL DISTRICT	2018-2019 FINAL BUDGET					
ALL-DAY KINDERGARTEN FUND		FUND	279			
	(1)	(2)	(3)	(4)		
	ACTUAL	ESTIMATED		EAR ENDING		
	PRIOR	CURRENT	6/30/2019	6/30/2019		
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL		
	06/30/17	06/30/18	APPROVED	APPROVED		
100 REGULAR PROGRAMS						
1000 Instruction						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services						
600 Supplies						
700 Property						
800/900 Miscellaneous & Other						
		T				
TOTAL DISTRIBUTED EXPENDITURES	-	-	-	-		
000 UNDISTRIBUTED EXPENDITURES						
2100 Student Support				l 		
100 Salaries						
200 Benefits						
300/400/500 Purchased Services						
600 Supplies						
2100 SUBTOTAL	-	-	-	-		
6200 Other Fund Transfers						
910 Interfund Transfer-General Fund		-				
910 Interfund Transfer						
6200 TOTAL FUND TRANSFERS	<u> </u>		-	<u> </u>		
		<u> </u>				
TOTAL UNDISTRIBUTED EXPEDITURES	•	-	•	-		
TOTAL ALL EXPENDITURES	-	-	-	-		
6300 Contingency (not to exceed 3% of						
Total Expenditures)						
8000 ENDING FUND BALANCE	· · · · · · · · · · · · · · · · · · ·					
Reserved NPM Per NRS 387.1235	-					
Ending Balance (Other)		-	-			
TOTAL ENDING FUND BALANCE	-		-			
TOTAL APPLICATIONS	_	<u> </u>				
TOTAL I LIVATION	<u> </u>	<u> </u>	<u> </u>	<u> </u>		

Carson City School District	School District	FINAL	Budget Fiscal Year 2018	-2019	
ALL-DAY KINDERGARTEN FUND	Fund - Expenditures	by Program, Functi	ion, and Object		
Schedule BB-2, Page1of1	_	-	•	Page:	42

	CARSON CITY SCHOOL DISTRICT	2018-2019 FINAL BUDGET							
1	FEDERAL GRANTS FUND	FUND 280							
		(1) (2)				· (3)		(4)	
		/	ACTUAL	E	STIMATED		BUDGET YE	EAR E	NDING
			PRIOR		CURRENT		6/30/2019	6	30/2019
	REVENUE		AR ENDING	YE	AR ENDING		ENTATIVE		FINAL
			06/30/17		06/30/18	A	PPROVED	AF	PPROVED
1000	LOCAL SOURCES								
1990	Miscellaneous								
1999	Indirect Costs			ļ					
=	LOCAL SOURCES	<u> </u>	<u> </u>	<u> </u>	-				-
4000	FEDERAL SOURCES						•		
4100	Unrestricted - Direct Fed Gov't								
4200	Unrestricted - State Agency								
4290	Medicaid SBCHS Reimbursement								
4300	Restricted - Direct	\$	5,459,332	\$	6,162,713	\$	5,611,023	\$	5,611,023
4500	Restricted - State Agency								
4800	Revenue in Lieu of Taxes								
4900	Revenue for-on behalf of School District								
	FEDERAL SOURCES	<u> </u>	5,459,332		6,162,713		5,611,023		5,611,023
5000	OTHER FINANCING SOURCES								
5100	Issuance of Bonds								
5200	Transfers from Other Funds								
5300	Gain/Loss on Disposal of Assets								
	OTHER FINANCING SOURCES		-		-		-		
TOTAL	REVENUES		5,459,332		6,162,713		5,611,023	L	5,611,023
8000	OPENING FUND BALANCE			<u> </u>					
	ved Opening Balance (NPM)			<u></u>	-				-
	ng Balance (Other)		-	<u> </u>	-	<u> </u>		ļ	
	OPENING FUND BALANCE	1	-	<u> </u>	-		-	<u> </u>	-
	Period Adjustments								
	ual Equity Transfers	<u> </u>		<u> </u>		<u> </u>		<u> </u>	
TOTAL	ALL RESOURCES	1	5,459,332		6,162,713		5,611,023		5,611,023

Carson City School District	School District	FINAL	Budget Fiscal Year 2018-2019
FEDERAL GRANTS FUND	Fund - Budgeted Re	sources	
Schedule BB, Page1of1			Page:43
			5/23/2018

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300 VOCATIONAL & TECHNICAL           1000 Instruction         2,782         7,500         7,500         7,50           100 Salaries         2,782         7,500         7,50         7,50           200 Benefits         60         2,500         2,500         2,50           300/400/500 Purchased Services         10,000         10,000         10,000           600 Supplies         43,597         5,950         5,950           700 Property         5,000         5,000         5,000           2900 Other Direct Support         -         -           100 Salaries         98,947         32,000         32,000         32,00           200 Benefits         41,445         7,000         7,000         7,00           300/400/500 Purchased Services         52,429         68,315         68,315         68,315           600 Supplies         6,556         670         670         67           700 Property         0         -         -	CARSON CITY SCHOOL DISTRICT		2018-2019 FIN	IAL BUDGET	
PROGRAM FUNCTION OBJECT   YEAR ENDING   G/30/2019	FEDERAL GRANTS FUND		FUND	280	
PROGRAM FUNCTION OBJECT  PROGRAM FUNCTION OBJECT  YEAR ENDING 06/30/17  06/30/18  TENTATIVE APPROVED APPROVED APPROVED APPROVED APPROVED  1000 Instruction  100 Salaries 451,071 855,229 760,000 760,00 300/400/500 Purchased Services 133,648 48,555 50,000 100,000 800/900 Miscellaneous & Other 1000 Salaries 229,615 123,120 100,000 140,978 200,000 2800 Other Direct Support 100 Salaries 120,280 100,570 110,00				(3)	(4)
PROGRAM FUNCTION OBJECT   YEAR ENDING   O6/30/18   APPROVED   AP			ESTIMATED	BUDGET YE	
100 REGULAR PROGRAMS   1000 Instruction   100 Salaries   451,071   855,229   760,000   760,000   100,000   350,000		PRIOR	CURRENT	6/30/2019	6/30/2019
100 REGULAR PROGRAMS   1000 Instruction   100 Salaries   451,071   855,229   760,000   760,000   100,000   350,000		;			
100 REGULAR PROGRAMS   1000 Instruction   100 Salaries   451,071   855,229   760,000   760,000   100,000   350,000					
100 REGULAR PROGRAMS   100	PROGRAM FUNCTION OBJECT				
1000   Instruction   100   Salaries   451,071   855,229   760,000   760,001   760,00	100 770111 17 770071110	06/30/17	06/30/18	APPROVED	APPROVED
100   Salaries	· · · · · · · · · · · · · · · · · · ·				
200 Benefits		454.074	055.000	700 000	
300/400/500 Purchased Services   33,648   48,550   50,000   50,000   600 Supplies   229,615   123,120   100,000   100,000   800/900 Miscellaneous & Other   200,000   480,978   200,000					
600 Supplies   229,615   123,120   100,000   100,000   800/900 Miscellaneous & Other   200,000   480,978   200,000					
B00/900 Miscellaneous & Other   200,000					
2900 Other Direct Support		229,615			
100   Salaries   250,619   219,127   225,000   225,000   200   Benefits   120,280   105,870   110,000   110,000   300/400/500 Purchased Services   33,960   34,780   35,000   35,000   35,000   300/900 Miscellaneous & Other			200,000	480,978	200,000
200   Benefits   120,280   105,870   110,000   310,000   300,400/500 Purchased Services   33,960   34,780   35,000   35,000   800/900 Miscellaneous & Other		250.640	240 427	225 000	225 000
300/400/500 Purchased Services   33,960   34,780   35,000   35,000   600 Supplies   118,768   100,000					
118,768		<del></del>			
SOU/900 Miscellaneous & Other   1,349,966   2,154,575   2,210,978   1,930,00		33,960			
100 TOTAL REGULAR PROGRAMS			110,700	100,000	100,000
200   SPECIAL PROGRAMS   1000   Instruction   100   Salaries   457,382   644,847   1,209,160   1,209,160   1,209,160   200   Benefits   291,611   359,150   550,000   550,000   300/400/500   Purchased Services   280,97   600   Supplies       280,97   600   Supplies     280,97   600   Supplies     280,97   600   Supplies       280,97   600   Supplies       280,97   600   Supplies       280,97   600   Supplies       280,97   600   Supplies     600   Supplies   48,515   122,382   125,450   125,445   61,617   65,000   65,000   65,000   65,000   65,000   65,000   65,000   65,000   65,000   65,000   600   Supplies   39,108   494,655   100,000   100,000   800/900   Miscellaneous & Other     200   TOTAL SPECIAL PROGRAMS   1,148,309   2,277,141   2,049,610   2,330,500   2,500   300/400/500   Purchased Services   1,148,309   2,277,141   2,049,610   2,330,500   2,500   3,50		1 349 966	2 154 575	2 210 078	1 030 000
1000   Instruction   100   Salaries   457,382   644,847   1,209,160   1,209,160   200   Benefits   291,611   359,150   550,000   550,000   550,000   300/400/500   Purchased Services   280,97   600   Supplies     280,97   600   Supplies     280,97   600   Supplies     280,97   600   Supplies       280,97   600   Supplies     280,97   600   Supplies     280,97   600   Supplies     280,97   600   Supplies   48,515   122,382   125,450		1,349,500	2,104,070	2,210,970	1,930,000
100   Salaries					
200 Benefits   291,611   359,150   550,000   550,000   300/400/500 Purchased Services   280,97		457 202	644 947	1 200 160	4 200 460
300/400/500 Purchased Services   280,97		· · · · · · · · · · · · · · · · · · ·			
Columbridge		291,011	339, 130	550,000	
S00/900 Miscellaneous & Other			-		200,976
2900 Other Direct Support					<del>-</del>
100   Salaries   48,515   122,382   125,450				-	
200 Benefits         24,324         61,617         65,000         65,00           300/400/500 Purchased Services         287,369         594,490         -           600 Supplies         39,108         494,655         100,000         100,00           800/900 Miscellaneous & Other         -         -         -           200 TOTAL SPECIAL PROGRAMS         1,148,309         2,277,141         2,049,610         2,330,58           300 VOCATIONAL & TECHNICAL         -         -         -         -           100 Instruction         100 Salaries         2,782         7,500         7,500         7,50           200 Benefits         60         2,500         2,500         2,50         2,50           300/400/500 Purchased Services         10,000         10,000         10,00         10,00           600 Supplies         43,597         5,950         5,950         5,95           700 Property         5,000         5,000         5,00         5,00           2900 Other Direct Support         -         -         -         -           100 Salaries         98,947         32,000         32,000         32,00           200 Benefits         41,445         7,000         7,000         7,00		18 515	122 382	125.450	125.450
300/400/500 Purchased Services   287,369   594,490   -					
600 Supplies         39,108         494,655         100,000         100,00           800/900 Miscellaneous & Other         -         -         -           200 TOTAL SPECIAL PROGRAMS         1,148,309         2,277,141         2,049,610         2,330,50           300 VOCATIONAL & TECHNICAL         1000 Instruction         100 Salaries         2,782         7,500         7,500         7,50           200 Benefits         60         2,500         2,500         2,50           300/400/500 Purchased Services         10,000         10,000         10,00           600 Supplies         43,597         5,950         5,950         5,95           700 Property         5,000         5,000         5,00           2900 Other Direct Support         -         -         -           100 Salaries         98,947         32,000         32,000         32,00           200 Benefits         41,445         7,000         7,000         7,00           300/400/500 Purchased Services         52,429         68,315         68,315         68,315           600 Supplies         6,556         670         670         670         670           700 Property         0         -         - <t< td=""><td></td><td></td><td></td><td>00,000</td><td></td></t<>				00,000	
S00/900 Miscellaneous & Other				100 000	100 000
200 TOTAL SPECIAL PROGRAMS         1,148,309         2,277,141         2,049,610         2,330,58           300 VOCATIONAL & TECHNICAL         1000 Instruction           100 Salaries         2,782         7,500         7,500         7,50           200 Benefits         60         2,500         2,500         2,50           300/400/500 Purchased Services         10,000         10,000         10,000           600 Supplies         43,597         5,950         5,950         5,95           700 Property         5,000         5,000         5,00         2,00           2900 Other Direct Support         - <t< td=""><td></td><td>00,100</td><td>404,000</td><td>100,000</td><td>100,000</td></t<>		00,100	404,000	100,000	100,000
300 VOCATIONAL & TECHNICAL           1000 Instruction         2,782         7,500         7,500         7,50           200 Benefits         60         2,500         2,500         2,50           300/400/500 Purchased Services         10,000         10,000         10,00           600 Supplies         43,597         5,950         5,950           700 Property         5,000         5,000         5,00           2900 Other Direct Support         -         -         -           100 Salaries         98,947         32,000         32,000         32,00           200 Benefits         41,445         7,000         7,000         7,00           300/400/500 Purchased Services         52,429         68,315         68,315         68,315           600 Supplies         6,556         670         670         67           700 Property         0         -         -         -		1.148.309	2.277.141	2 049 610	2,330,588
1000 Instruction         2,782         7,500         7,500         7,50           200 Benefits         60         2,500         2,500         2,50           300/400/500 Purchased Services         10,000         10,000         10,00           600 Supplies         43,597         5,950         5,950         5,95           700 Property         5,000         5,000         5,000         5,000           2900 Other Direct Support         -         -         -         -           100 Salaries         98,947         32,000         32,000         32,00           200 Benefits         41,445         7,000         7,000         7,00           300/400/500 Purchased Services         52,429         68,315         68,315         68,315           600 Supplies         6,556         670         670         670         670           700 Property         0         -         -         -		1,77,10,000			
100 Salaries         2,782         7,500         7,500         7,50           200 Benefits         60         2,500         2,500         2,50           300/400/500 Purchased Services         10,000         10,000         10,00           600 Supplies         43,597         5,950         5,950         5,95           700 Property         5,000         5,000         5,000         5,00           2900 Other Direct Support         -         -         -         -           100 Salaries         98,947         32,000         32,000         32,00           200 Benefits         41,445         7,000         7,000         7,00           300/400/500 Purchased Services         52,429         68,315         68,315         68,315           600 Supplies         6,556         670         670         670           700 Property         0         -         -					
200 Benefits         60         2,500         2,500         2,500           300/400/500 Purchased Services         10,000         10,000         10,000           600 Supplies         43,597         5,950         5,950         5,950           700 Property         5,000         5,000         5,000         5,000           2900 Other Direct Support         -         -         -           100 Salaries         98,947         32,000         32,000         32,00           200 Benefits         41,445         7,000         7,000         7,00           300/400/500 Purchased Services         52,429         68,315         68,315         68,31           600 Supplies         6,556         670         670         67           700 Property         0         -         -		2 782	7 500	7 500	7,500
300/400/500 Purchased Services         10,000         10,000         10,000           600 Supplies         43,597         5,950         5,950         5,95           700 Property         5,000         5,000         5,000         5,00           2900 Other Direct Support         -         -         -         -           100 Salaries         98,947         32,000         32,000         32,000         32,000         7,000         7,000         7,000         7,000         7,000         30,000					2,500
600 Supplies         43,597         5,950         5,950         5,950           700 Property         5,000         5,000         5,000         5,000           2900 Other Direct Support         -         -         -           100 Salaries         98,947         32,000         32,000         32,000           200 Benefits         41,445         7,000         7,000         7,000           300/400/500 Purchased Services         52,429         68,315         68,315         68,315           600 Supplies         6,556         670         670         670           700 Property         0         -         -					10,000
700 Property         5,000         5,000         5,000           2900 Other Direct Support         -         -         -           100 Salaries         98,947         32,000         32,000         32,00           200 Benefits         41,445         7,000         7,000         7,00           300/400/500 Purchased Services         52,429         68,315         68,315         68,315           600 Supplies         6,556         670         670         67           700 Property         0         -         -		43.597			5,950
2900         Other Direct Support         -           100         Salaries         98,947         32,000         32,000         32,00           200         Benefits         41,445         7,000         7,000         7,00           300/400/500         Purchased Services         52,429         68,315         68,315         68,315           600         Supplies         6,556         670         670         67           700         Property         0         -         -					5,000
100 Salaries       98,947       32,000       32,000       32,00         200 Benefits       41,445       7,000       7,000       7,00         300/400/500 Purchased Services       52,429       68,315       68,315       68,315         600 Supplies       6,556       670       670       670         700 Property       0       -			-	0,000	
200 Benefits         41,445         7,000         7,000         7,000           300/400/500 Purchased Services         52,429         68,315         68,315         68,315           600 Supplies         6,556         670         670         670           700 Property         0         -		98.947	32,000	32.000	32,000
300/400/500 Purchased Services         52,429         68,315         68,315         68,315           600 Supplies         6,556         670         670         67           700 Property         0         -					7,000
600 Supplies         6,556         670         670         670           700 Property         0         -					68,315
700 Property 0 -					670
		1,133			
0007900 WISCERE   0,730   1,000	800/900 Miscellaneous & Other	6,750	1,800	-	-
				138,935	138,935

Carson City School District	School District	FINAL	Budget Fiscal Year 2018-2019
FEDERAL GRANTS FUND	Fund - Expenditures	by Program, Function	on, and Object

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	(1) ACTUAL	(2)	(3)	(4)
	PRIOR	ESTIMATED CURRENT	BUDGET YE 6/30/2019	
PROGRAM FUNCTION OBJECT	YEAR ENDING		1	6/30/2019
PROGRAM FUNCTION OBJECT	06/30/17	YEAR ENDING	TENTATIVE	FINAL APPROVED
400 OTHER INSTRUCTIONAL PROGRAMS	00/30/17	06/30/18	APPROVED	APPROVED
400 OTHER INSTRUCTIONAL PROGRAMS 1000 Instruction				
100 Salaries	106,504	96,189	98,000	00,000
200 Benefits	62,936	68,736	70,000	98,000 70,000
300/400/500 Purchased Services	30,385	13,088	10,000	10,000
600 Supplies	11,508	4,950	5,000	5,000
700 Property	11,500	3,524	4,000	4,000
800/900 Miscellaneous & Other		487	500	500
2700 Student Transportation			300	
100 Salaries				
200 Benefits				
300/400/500 Purchased Services			-	
600 Supplies				
700 Property		_		
800/900 Miscellaneous & Other		-		
2900 Other Direct Support		_		_
100 Salaries	65,553	74,269	75,000	75,000
200 Benefits	8,124	,	- , 0,000	- 10,000
300/400/500 Purchased Services	47,048	_	-	
600 Supplies	73,883	-	-	-
700 Property	7.0,000	_	-	-
800/900 Miscellaneous & Other	338		-	-
400 TOTAL OTHER INSTR PROGRAMS	406,279	261,243	262,500	262,500
440 SUMMER SCHOOL	·		<u> </u>	
1000 Instruction				
100 Salaries			-	-
200 Benefits			-	-
300/400/500 Purchased Services			-	
600 Supplies			_	_
440 TOTAL SUMMER SCHOOL	-	-	-	-
600 ADULT EDUCATION PROGRAMS				
1000 Instruction				
100 Salaries			-	-
200 Benefits			-	-
300/400/500 Purchased Services			- 1	
600 Supplies			-	-
600 TOTAL ADULT EDUCATION PROGRAMS	-	-	-	-
800 COMMUNITY SERVICE PROGRAMS				
3300 Community Service Operations				
100 Salaries	22,892	22,692	23,000	23,000
200 Benefits	16,472	17,077	17,500	17,500
300/400/500 Purchased Services			-	-
600 Supplies			-	-
700 Property			-	
800 TTOTAL COMMUNITY SVC PROGRAMS	39,364	39,769	40,500	40,500
TOTAL DISTRIBUTED EXPENDITURES	3,196,484	4,873,463	4,702,523	4,702,523
Carson City School District	School District	FINAL	Budget Fiscal Year	2018-2019
FEDERAL GRANTS FUND		by Program, Function		
Schedule BB-2, Page2of5		, , , , , , , , , , , , , , , , , , , ,	, <b>,</b>	Page:45
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PROGRAM FUNCTION OBJECT  000 UNDISTRIBUTED EXPENDITURES 2100 Student Support	(1) ACTUAL PRIOR YEAR ENDING	(2) ESTIMATED CURRENT	(3) BUDGET YE 6/30/2019	
000 UNDISTRIBUTED EXPENDITURES	PRIOR			
000 UNDISTRIBUTED EXPENDITURES		CURRENT	6/30/2010	
000 UNDISTRIBUTED EXPENDITURES	YEAR ENDING		0/30/2019	6/30/2019
		YEAR ENDING	TENTATIVE	FINAL
	06/30/17	06/30/18	APPROVED	APPROVED
2100 Student Support				
100 Salaries	294,477	181,648	190,000	190,000
200 Benefits	151,442	106,641	107,000	107,000
300/400/500 Purchased Services	110,823	142,079	150,000	150,000
600 Supplies	13,720	61,133	5,000	5,000
700 Property		-	-	-
800/900 Miscellaneous & Other	2,174		_	-
2100 SUBTOTAL	572,636	491,501	452,000	452,000
2200 Instruction Staff Support				
100 Salaries	723,924	175,296	150,000	150,000
200 Benefits	325,881	57,635	40,000	40,000
300/400/500 Purchased Services	110,368	210,442	150,000	150,000
600 Supplies	18,360	36,855	30,000	30,000
700 Property		-	-	-
800/900 Miscellaneous & Other	1,039	200	•	
2200 SUBTOTAL	1,179,572	480,428	370,000	370,000
2300 General Administration				
100 Salaries			-	-
200 Benefits			- 1	•
300/400/500 Purchased Services			•	-
600 Supplies			-	•
700 Property			-	•
800/900 Miscellaneous & Other			•	•
2300 SUBTOTAL	-		-	-
2400 School Administration				
100 Salaries			-	-
200 Benefits			-	_
300/400/500 Purchased Services			-	
600 Supplies				-
700 Property			-	-
800/900 Miscellaneous & Other				-
2400 SUBTOTAL	-	-	-	-
2500 Central Services			-	
100 Salaries	111,316	39,778	-	-
200 Benefits	44,934	19,160	-	-
300/400/500 Purchased Services	360	-		•
600 Supplies	11,407	16,993	-	-
700 Property			-	-
800/900 Miscellaneous & Other	294		-	-
2500 SUBTOTAL	168,311	75,931	-	-

Carson City School District	School District	FINAL	Budget Fiscal Year 20	18-2019
FEDERAL GRANTS FUND	Fund - Expenditures b	y Program, Funct	tion, and Object	
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	(1) ACTUAL	(2) ESTIMATED	(3) BUDGET YE	(4) AR ENDING
	PRIOR	CURRENT	6/30/2019	6/30/2019
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/17	06/30/18	APPROVED	APPROVED
2600 Operating/Maintenance Plant				
Service				
100 Salaries			-	
200 Benefits				•
300/400/500 Purchased Services			-	•
600 Supplies			-	•
700 Property			-	•
800/900 Miscellaneous & Other			-	-
2600 SUBTOTAL	-	-	-	-
2700 Student Transportation				
100 Salaries		-	-	-
200 Benefits		•	-	-
300/400/500 Purchased Services	50,100	86,500	86,500	86,500
600 Supplies		•	-	-
700 Property		-	-	-
800/900 Miscellaneous & Other		•	-	-
2700 SUBTOTAL	50,100	86,500	86,500	86,500
2900 Other Support (All Objects)				
100 Salaries		91,676	-	_
200 Benefits		62,061	-	-
300/400/500 Purchased Services		-	-	
600 Supplies		1,153	-	-
700 Property		-	-	-
800/900 Miscellaneous & Other	213,390	•	ı	-
2900 SUBTOTAL	213,390	154,890	-	-
TOTAL SUPPORT SERVICES	2,184,009	1,289,250	908,500	908,500
NONINSTRUCTIONAL SERVICES				
3100 Food Services Operations				-
100 Salaries	2,663		•	
200 Benefits	696		-	-
300/400/500 Purchased Services	333		-	-
600 Supplies	55,747		-	•
700 Property	19,400			-
800/900 Miscellaneous & Other			-	
3100 SUBTOTAL	78,839		-	<u>-</u>
4100 Land Acquisition				
100 Salaries			-	-
200 Benefits			-	-
300/400/500 Purchased Services			-	-
600 Supplies			-	-
700 Property			•	•
800/900 Miscellaneous & Other			-	-
4100 SUBTOTAL	-	-	- [	-

Carson City School District		School D	School District FINAL Budget Fiscal				1		
FEDERAL GRANTS	FUN	D		Fund - Ex	kpenditures by	y Program, Fun	ction, and Object		
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	(1) ACTUAL	(2) ESTIMATED	(3) BUDGET YE	(4) EAR ENDING
	PRIOR	CURRENT	6/30/2019	6/30/2019
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/17	06/30/18	APPROVED	APPROVED
4700 Building Improvement				
100 Salaries				
200 Benefits			-	
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other	-			
4700 SUBTOTAL	-	-	-	-
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4900 SUBTOTAL	-	-	-	-
4000				
TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	-	-	-	-
6200 Other Fund Transfers				
910 Interfund Transfer-General Fund				
910 Interfund Transfer-Capital Projects				
910 Interfund Transfer-Debt Service				
910 Interfund Transfer				
6200 TOTAL FUND TRANSFERS	-	-	-	•
TOTAL UNDISTRIBUTED EXPEDITURES	2,262,848	1,289,250	908,500	908,500
TOTAL ALL EXPENDITURES	5,459,332	6,162,713	5,611,023	5,611,023
6300 Contingency (not to exceed 3% of	,	, , , , , , , , , ,	× = 1 = 1 = 1	
Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	-	-	-	
TOTAL ENDING FUND BALANCE				
TOTAL APPLICATIONS	5,459,332	6,162,713	5,611,023	5,611,023
TOTAL AFFLICATIONS	J, <del>4</del> JJ,JJZ	0,102,713	3,011,023	0,011,020

Carson City School District	School District	FINAL	Budget Fiscal Year 2018-2019	
FEDERAL GRANTS FUND	Fund - Expenditures b	y Program, Functi	on, and Object	
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CARSON CITY SCHOOL DISTRICT	RICT 2018-2019 FINAL BUDGET					
MEDICAID FUND		FUND	285			
	(1)	(2)	(3)	(4)		
	ACTUAL	ESTIMATED	BUDGET YE	AR ENDING		
	PRIOR	CURRENT	6/30/2019	6/30/2019		
REVENUE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL		
	06/30/17	06/30/18	APPROVED	APPROVED		
1000 LOCAL SOURCES						
1900 Other Revenues	-					
1950/60 Services Provided other Governments		·				
1990 Miscellaneous						
1999 Indirect Costs						
TOTAL LOCAL SOURCES		-				
3000 REVENUE FROM STATE SOURCES	·					
3200 Restricted Funding/Grants-in-Aid Rev						
TOTAL STATE SOURCES	-	-	•			
4000 FEDERAL SOURCES			-			
4100 Unrestricted - Direct Fed Gov't						
4200 Unrestricted - State Agency						
4290 Medicaid SBCHS Reimbursement	392,109	450,000	400,000	400,000		
4300 Restricted - Direct						
4500 Restricted - State Agency						
TOTAL FEDERAL SOURCES	392,109	450,000	400,000	400,000		
5000 OTHER FINANCING SOURCES						
5200 Transfers from Other Funds			[			
5300 Gain/Loss on Disposal of Assets						
TOTAL OTHER FINANCING SOURCES	-	-	-			
TOTAL REVENUES	392,109	450,000	400,000	400,000		
8000 OPENING FUND BALANCE						
Reserved Opening Balance (NPM)		-		-		
Opening Balance (Other)	532,126	322,598	112,807	112,807		
TOTAL OPENING FUND BALANCE	532,126	322,598	112,807	112,807		
Prior Period Adjustments						
Residual Equity Transfers						
TOTAL ALL RESOURCES	924,235	772,598	512,807	512,807		

Carson City School District	School District	FINAL	Budget Fiscal Year 2018-2019
MEDICAID FUND	Fund - Budgeted Re	esources	_
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CARSON CITY SCHOOL DISTRICT	2018-2019 FINAL BUDGET							
MEDICAID FUND	FUND 285							
	(1) ACTUAL	(2) ESTIMATED	(3) (4) BUDGET YEAR ENDING					
	PRIOR	CURRENT	6/30/2019	6/30/2019				
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL				
	06/30/17	06/30/18	APPROVED	APPROVED				
200 SPECIAL PROGRAMS								
1000 Instruction								
100 Salaries	72,964	74,346	69,927	-				
200 Benefits	52,447	52,259	51,816	-				
300/400/500 Purchased Services								
600 Supplies								
700 Property								
800/900 Miscellaneous & Other								
2900 Other Direct Support								
100 Salaries	46,388	48,822	50,763	50,763				
200 Benefits	23,998	24,364	25,165	25,165				
300/400/500 Purchased Services	367,763	450,000	200,000	200,000				
600 Supplies	38,077	10,000	30,000	30,000				
700 Property								
800/900 Miscellaneous & Other								
200 TOTAL SPECIAL PROGRAMS	601,637	659,791	427,671	305,928				
		· · · · · · · · · · · · · · · · · · ·						
TOTAL DISTRIBUTED EXPENDITURES	601,637	659,791	427,671	305,928				
TOTAL DIGINIDOTED EM ENDITONEO	001,007	000,707	12.7,07.1	000,020				
000 UNDISTRIBUTED EXPENDITURES								
2100 Student Support		1						
100 Salaries								
200 Benefits								
300/400/500 Purchased Services		-						
2100 SUBTOTAL								
	-	-						
TOTAL SUPPORT SERVICES	-	-	-	-				
COOO Other Francisco								
6200 Other Fund Transfers				· <del>-</del> ···				
910 Interfund Transfer								
6200 TOTAL FUND TRANSFERS	-	•	-	-				
TOTAL UNDISTRIBUTED EXPEDITURES	-	-	-	-				
TOTAL ALL EXPENDITURES	601,637	659,791	427,671	305,928				
6300 Contingency (not to exceed 3% of								
Total Expenditures)								
8000 ENDING FUND BALANCE								
Reserved NPM Per NRS 387.1235		-						
Ending Balance (Other)	322,598	112,807	85,136	206,879				
TOTAL ENDING FUND BALANCE	322,598	112,807	85,136	206,879				
TOTAL APPLICATIONS	924,235	772,598	512,807	512,807				
I O I AL AL PLIOA HORS	324,230	112,080	312,007	312,007				

Carson City School District	School District	FINAL	Budget Fiscal Year 2018-2019	
MEDICAID FUND	Fund - Expenditures b	y Program, Fun	action, and Object	
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CARSON CITY SCHOOL DISTRICT	-	2018-2019 FII	NAL BUDGET				
FOOD SERVICE FUND	FUND 290						
	(1) ACTUAL	(2) ESTIMATED	(3) BUDGET YE				
REVENUE	PRIOR YEAR ENDING	CURRENT YEAR ENDING	6/30/2019 TENTATIVE	6/30/2019 FINAL			
	06/30/17	06/30/18	APPROVED	APPROVED			
1000 LOCAL SOURCES							
1600 Food Service Revenue				-			
1611 Daily Sales - School Lunch	316,871	300,000	325,000	325,000			
1612 Daily Sales - School Breakfast	37,258	50,000	50,000	50,000			
1613 Daily Sales - Special Milk		-					
1614 Daily Sales - After-School Program	_	-					
1621 Daily Sales - A La Carte	18,269	25,000	20,000	20,000			
1622 Daily Sales - Extra Milk	1,080	500	1,000	1,000			
1623 Daily Sales - Adults	13,133	12,000	12,000	12,000			
1630 Catering	1,666	4,000	3,000	3,000			
1900 Other Revenues							
1950/60 Services Provided other Governments							
1990 Miscellaneous	7,471	50,000	50,000	50,000			
1999 Indirect Costs							
TOTAL LOCAL SOURCES	395,748	441,500	461,000	461,000			
3000 REVENUE FROM STATE SOURCES							
3100 State Food Aid	8,332	9,090	9,000	9,000			
TOTAL STATE SOURCES	8,332	9,090	9,000	9,000			
4000 FEDERAL SOURCES	-	· · · · · · · · · · · · · · · · · · ·					
4500 Restricted - State Agency	52,982	70,500	70,500	70,500			
4510 NSB Reimbursement	511,604	530,999	550,000	550,000			
4520 NSLP Reimbursement	1,487,330	1,604,259	1,600,000	1,600,000			
4558 Commodity Foods	193,695	199,000	210,000	210,000			
4800 Revenue in Lieu of Taxes				<u> </u>			
4900 Revenue for-on behalf of School District							
TOTAL FEDERAL SOURCES	2,245,611	2,404,758	2,430,500	2,430,500			
5000 OTHER FINANCING SOURCES							
5200 Transfers from Other Funds	249,999	249,999	249,999	249,999			
5300 Gain/Loss on Disposal of Assets	•	, , , , , , , , , , , , , , , , , , , ,					
	* *****		,				
TOTAL OTHER FINANCING SOURCES	249,999	249,999	249,999	249,999			
TOTAL REVENUES	2,899,690	3,105,347	3,150,499	3,150,499			
		<u> </u>					
8000 OPENING FUND BALANCE	1		· ·				
Reserved Opening Balance (NPM)	-			_			
Opening Balance (Other)	206,687	206,687	206,687	206,687			
TOTAL OPENING FUND BALANCE	206,687	206,687	206,687	206,687			
Prior Period Adjustments	200,007	200,007	200,007	200,007			
Residual Equity Transfers	-		-				
TOTAL ALL RESOURCES	3,106,377	3,312,034	3,357,186	3,357,186			
	3,100,077	0,012,004	3,337,100	5,557,100			

Carson City School District	School District	FINAL	Budget Fiscal Year 2018-2019
FOOD SERVICE FUND	Fund - Budgeted Re	esources	<del></del>
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			5/23/2018

CARSON CITY SCHOOL DISTRICT	2018-2019 FINAL BUDGET							
FOOD SERVICE FUND	FUND 290							
	(1)	(2)	(3)	(4)				
	ACTUAL	ESTIMATED	BUDGET YE					
	PRIOR	CURRENT	6/30/2019	6/30/2019				
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL				
	06/30/17	06/30/18	APPROVED	APPROVED				
000 UNDISTRIBUTED EXPENDITURES								
2100 Student Support								
100 Salaries								
200 Benefits								
2100 SUBTOTAL	-	-	-	-				
2500 Central Services								
100 Salaries	!							
200 Benefits								
300/400/500 Purchased Services								
600 Supplies								
700 Property								
800/900 Miscellaneous & Other								
2500 SUBTOTAL	-	-	-	-				
TOTAL SUPPORT SERVICES	-	-	-	•				
NONINSTRUCTIONAL SERVICES								
3100 Food Services Operations								
100 Salaries	948,739	1,011,124	962,845	988,246				
200 Benefits	623,262	629,643	633,839	642,131				
300/400/500 Purchased Services	1,112,048	1,355,580	1,153,815	1,120,122				
600 Supplies	214,384	109,000	400,000	400,000				
700 Property								
800/900 Miscellaneous & Other	1,257							
3100 SUBTOTAL	2,899,690	3,105,347	3,150,499	3,150,499				
TOTAL UNDISTRIBUTED EXPEDITURES	2,899,690	3,105,347	3,150,499	3,150,499				
TOTAL ALL EXPENDITURES	2,899,690	3,105,347	3,150,499	3,150,499				
6300 Contingency (not to exceed 3% of								
Total Expenditures)								
8000 ENDING FUND BALANCE				· · · · · · · · · · · · · · · · · · ·				
Reserved NPM Per NRS 387.1235								
Ending Balance (Other)	206,687	206,687	206,687	206,687				
TOTAL ENDING FUND BALANCE	206,687	206,687	206,687	206,687				
TOTAL APPLICATIONS	3,106,377	3,312,034	3,357,186	3,357,186				

Carson City School District	School District	FINAL	Budget Fiscal Year 2018-2019	
FOOD SERVICE FUND	Fund - Expenditures by	y Program, Fun	ction, and Object	
Schedule RR-2 Page 1 of 1			Page.	5

	CARSON CITY SCHOOL DISTRICT		2018-2019 FI	NAL BUDGET	-
	CAPITAL PROJECTS FUND		FUND	300	
		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
		PRIOR	CURRENT	6/30/2019	6/30/2019
	REVENUE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/17	06/30/18	APPROVED	APPROVED
1000	LOCAL SOURCES				
1190	Other Taxes				
1191	Franchise Taxes				-
1192	Governmental Services Tax	565,104	559,757	641,560	641,560
1193	Boat Registration				
1900	Other Revenues				-
1990	Miscellaneous	119,010			
1999	Indirect Costs		_		
TOTAL	LOCAL SOURCES	684,114	559,757	641,560	641,560
4000	FEDERAL SOURCES	,			
4300	Restricted - Direct		425,000		
4500	Restricted - State Agency				
TOTAL	FEDERAL SOURCES	-	425,000	-	•
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal				
5120	Premium/Discount of Bond Sale				
5200	Transfers from Other Funds	1,000,000			
TOTAL	OTHER FINANCING SOURCES	1,000,000	-	-	•
TOTAL	REVENUES	1,684,114	984,757	641,560	641,560
<u> </u>					
8000	OPENING FUND BALANCE				
Reser	ved Opening Balance (NPM)		-		-
	ng Balance (Other)	690,316	876,098	264,855	264,855
	OPENING FUND BALANCE	690,316	876,098	264,855	264,855
Prior F	Period Adjustments				
Reside	ual Equity Transfers				
	ALL RESOURCES	2,374,430	1,860,855	906,415	906,415

Carson City School	Distr	ict		School District	FINAL	Budget Fiscal Year 2018-2019	
CAPITAL PROJECT	TS F	UND		Fund - Budgete	d Resources		
Schedule BB, Page	1	of	1			Page: 53	,

CARSON CITY SCHOOL DISTRICT		2018-2019 FIN	VAL BUDGET		
CAPITAL PROJECTS FUND	FUND 300				
-	(1)	(2)	(3)	(4)	
	ACTUAL	ESTIMATED	BUDGET YE	AR ENDING	
	PRIOR	CURRENT	6/30/2019	6/30/2019	
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	
	06/30/17	06/30/18	APPROVED	APPROVED	
NONINSTRUCTIONAL SERVICES	-				
3100 Food Services Operations					
700 Property					
800/900 Miscellaneous & Other					
3100 SUBTOTAL	-	-	-	-	
4200 Land Improvement					
4200 SUBTOTAL	-	-	-	-	
4300 Architecture/Engineering					
4300 SUBTOTAL	-	-	•	-	
4500 Building Acquisition/Construction					
4500 SUBTOTAL	-	-	-	-	
4600 Site Improvement					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4600 SUBTOTAL	-	-	-	-	
4700 Building Improvement					
600 Supplies					
700 Property	1,498,332	1,596,000	775,000	862,000	
800/900 Miscellaneous & Other					
4700 SUBTOTAL	1,498,332	1,596,000	775,000	862,000	
4000					
TOTAL FACILITIES ACQUISITION					
AND CONSTRUCTION	1,498,332	1,596,000	775,000	862,000	
	71	. === == .			
TOTAL UNDISTRIBUTED EXPEDITURES	1,498,332	1,596,000	775,000	862,000	
TOTAL ALL EXPENDITURES	1,498,332	1,596,000	775,000	862,000	
6300 Contingency (not to exceed 3% of					
Total Expenditures)				<u> </u>	
8000 ENDING FUND BALANCE					
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)	876,098	264,855	131,415	44,415	
TOTAL ENDING FUND BALANCE	876,098	264,855	131,415	44,415	
TOTAL APPLICATIONS	2,374,430	1,860,855	906,415	906,415	

Carson City School D	istric	rt .		Sc	nool Dis	strict		FINAL		Budget I	iscal	Year 2	2018-20	19	
CAPITAL PROJECTS	S FU	ND		Fu	nd - Exp	penditures	by Pro	gram, Fu	nctio	n, and C	bject				
Schedule BB-2 Page	1	of	1										Pad	3e.	54

### CARSON CITY SCHOOL DISTRICT-FIVE YEAR CAPITAL IMPROVEMENT PLAN-STATEMENT OF REVENUES AND EXPENDITURES

	BUDGET	>FU	TORE TEARS UNDER	CONSTANT REVIEW	<
<u>NUES</u>	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
GOVERNMENT SERVICE TAX REVENUE	641,560	673,638	707,320	742,686	779,82
PROJECTED INCREASE FROM PREVIOUS YEAR	14.62%	5.00%	5.00%	5.00%	5.0
BEGINNING FUND BALANCE FOR APPLICATION	264,855	44,415	43.053	375.373	93,0
					4,067,2
				2,57 1,650	1,007,2
	200		T.	0	
					073.0
					872,8
NEW/EXPECTED BOND PROCEEDS	O	20,000,000	0	0	
BEGINNING FUND BALANCE FOR APPLICATION	13,280,938	0	10,000,000	0	
NET RESOURCES AVAILABLE FOR OBLIGATION	13,280,938	20,000,000	10,000,000	0	
ALL FUND TOTAL RESOURCES AVAILABLE	14,187,353	21,218,053	10,750,373	1,118,059	872,8
NDITURES					
	75 000	75 000	75 000	75 000	75,00
				and the second second	
					75,00
	75,000		75,000	75,000	75,00
, , , , , , , , , , , , , , , , , , , ,					
New 1/2 K-8 School		10,000,000	10,000,000		
New 1/2 K-8 School		10,000,000	10,000,000		
NICH/BRAY					
Tenant Improvements	500,000				
Replace Portable			550,000		
Bathroom Remodel			250,000		
Building Upgrades			250,000		
N HIGH					
	250,000				
See House values - Printer					
	300,000			200 000	
		25 000		800,000	
		70,000		7 000 000	
				7,000,000	
Safety & Security Upgrades			435,000		
MIDDLE					THE STATE OF
	625,000				
Bathroom Remodels		165,000			
ALLEY					
Elevator upgrades	125,000		2		
Irrigation Pumps		25,000			
Front Entry Remodel				70,000	
Cooling Tower		100,000			
Safety Upgrades		60,000			
		merca valore see			
Bathroom Remodel (Blue, Yellow, Kinder)			150,000		
NT					
10,000 sqft Addition	3,600,000				
Bathroom Remodel			75,000		
			100,000		
Roof Coatings		150,000			
		230,000			
Building Envelope and Roofing Upgrades		335,000			
	GOVERNMENT SERVICE TAX REVENUE PROJECTED INCREASE FROM PREVIOUS YEAR BEGINNING FUND BALANCE FOR APPLICATION AVAILABLE PAYGO (PAY AS YOU GO) E-Rate Rebates Received Actual PAYGO Transfer from Debt Fund NET RESOURCES AVAILABLE FOR OBLIGATION NEW/EXPECTED BOND PROCEEDS BEGINNING FUND BALANCE FOR APPLICATION NET RESOURCES AVAILABLE FOR OBLIGATION ALL FUND TOTAL RESOURCES AVAILABLE  IDITURES T-WIDE CYCLE Asphalt Roofing Refresh IT Network Upgrade (Fiber, Switches, Servers) New 1/2 K-8 School New 1/2 K-8 School New 1/2 K-8 School  VICH/BRAY Tenant Improvements Replace Portable Bathroom Remodel Building Upgrades  I HIGH Elevator upgrades Parking Lot PA System Restrooms & Locker Rooms Replace Football Field Turf Building Major Maintenance HVAC Upgrades Performing Arts Center Safety & Security Upgrades  I MIDDLE STEM Lab Bathroom Remodels  VICHLEY Elevator upgrades Irrigation Pumps Front Entry Remodel Cooling Tower Safety Upgrades  Bathroom Remodel (Blue, Yellow, Kinder)  NT 10,000 sqft Addition Bathroom Remodel Exterior Repairs and Seal	GOVERNMENT SERVICE TAX REVENUE PROJECTED INCREASE FROM PREVIOUS YEAR BEGINNING FUND BALANCE FOR APPLICATION 264,855 AVAILABLE PAYGO (PAY AS YOU GO) F-Rate Rebates Received Actual PAYGO Transfer from Debt Fund NET RESOURCES AVAILABLE FOR OBLIGATION NEW/EXPECTED BOND PROCEEDS O BEGINNING FUND BALANCE FOR APPLICATION BEGINNING FUND BALANCE FOR APPLICATION NEW/EXPECTED BOND PROCEEDS O BEGINNING FUND BALANCE FOR APPLICATION 13,280,938 NET RESOURCES AVAILABLE FOR OBLIGATION NET RESOURCES AVAILABLE 14,187,353  IDITURES  IDITURES  IDITURES  IDITURES  IVICH/BRAY Tono Transt Improvements Refresh T5,000 New 1/2 K-8 School Ne	GOVERNMENT SERVICE TAX REVENUE   641,560   673,638   PROJECTED INCREASE FROM PREVIOUS YEAR   14,62%   5,00%   5,00%   264,855   44,415   44,980   500,000   461,561   444,980   500,000   461,561   444,980   500,000   461,561   444,980   500,000   461,561   444,980   500,000   461,561   444,980   500,000   461,561   444,980   500,000   461,561   444,980   500,000   461,561   444,980   500,000   461,561   444,980   500,000   461,561   444,980   500,000   461,561   444,980   500,000   600,000	GOVERNMENT SERVICE TAX REVENUE   641,560   673,638   707,320   PROJECTED INCREASE FROM PREVIOUS YEAR   14.62%   5.00	COVERNIENT SERVICE TAX REVENUE   641,560   673,638   707,320   742,686   700,000   700,000   75,000

#### CARSON CITY SCHOOL DISTRICT-FIVE YEAR CAPITAL IMPROVEMENT PLAN-STATEMENT OF REVENUES AND EXPENDITURES

		BUDGET	>F	ER CONSTANT REVIE	IEW<		
		FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	
MARK	TWAIN						
В	10,000 sqft Addition	3,600,000					
U	Bathroom Remodel			175,000			
U	Exterior Repairs and Seal			125,000			
U	Roof Coatings		150,000				
U	Building Upgrades				250,000		
PIONE	R HIGH AND CORBETT CAMPUS						
В	Remove and Replace Portables	3,200,000				V	
U	Bathroom Renovation				55,000		
SEELIG	ER						
В	Tenant Improvements	350,000					
STUDE	NT SUPPORT SERVICES						
ADMIN	ISTRATIVE BUILDING						
В	District Office Renovation/Addition	1,030,938					
U	District Office HVAC/Electrical Upgrades		250,000				
GLEASO	DN/PDC						
U	Bathroom Remodel/Exterior Upgrades		120,000				
OPERA	TIONS						
U	Office Remodel - Maintenance			75,000			
U	Office Remodel - Operations Service Center		150,000				
U	Reroof Warehouse		75,000				
U	Demo Warehouse Addition		75,000				
rans	PORTATION						
U	Parking Lot Reseal		20,000				
C	TOTAL CAPITAL PROJECTS FUNDED APPLICATIONS	\$ 862,000	\$ 1,175,000	\$ 375,000	\$ 1,025,000	\$ 225,0	
В	TOTAL BOND FUNDED APPLICATIONS	\$ 13,280,938	\$ 10,000,000	\$ 10,000,000	\$ -	\$	
	TOTAL APPLICATIONS	14,142,938	11,175,000	10,375,000	1,025,000	225,0	
	TOTAL RESOURCES LESS APPLICATIONS	44,415	10,043,053	375,373	93,059	647,8	
U	TOTAL UNFUNDED PROJECTS	\$ -	\$ 11,770,000	\$ 12,035,000	\$ 7,375,000	\$	

	CARSON CITY SCHOOL DISTRICT	2018-2019 FINAL BUDGET						
	BONDS FUND	FUND 360						
		(1)	(2)	(3)	(4)			
		ACTUAL	ESTIMATED	BUDGET YE				
		PRIOR	CURRENT	6/30/2019	6/30/2019			
	REVENUE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL			
		06/30/17	06/30/18	APPROVED	APPROVED			
1000	LOCAL SOURCES							
1100	Tax Revenue							
1110	Property Taxes							
1120	School Support Taxes							
1150	Residential Construction Tax							
1500	Earnings on Investments	62,311		· ·				
1900	Other Revenues							
1920	Donations							
1990	Miscellaneous							
1999	Indirect Costs							
TOTAL	LOCAL SOURCES	62,311	-	-	-			
3000	REVENUE FROM STATE SOURCES							
3100	State Food Aid							
3110	Distributive School Fund							
3115	Special Education - DSA Funding							
3200	Restricted Funding/Grants-in-Aid Rev	105,159						
TOTAL	STATE SOURCES	105,159	-	-	-			
5000	OTHER FINANCING SOURCES							
5100	Issuance of Bonds							
5110	Bond Principal	15,000,000						
5110	Installment Purchase Agreement	5,235,000						
5120	Premium/Discount of Bond Sale	2,202,480						
5200	Transfers from Other Funds							
5300	Gain/Loss on Disposal of Assets			-				
5400	Loan Proceeds (> 12 months)							
5500	Capital lease Proceeds							
5600	Other Long-Term Debt Proceeds							
	OTHER FINANCING SOURCES	22,437,480	-	-	-			
TOTAL	REVENUES	22,604,950	-	-	•			
8000	OPENING FUND BALANCE							
Reser	ved Opening Balance (NPM)		-	-1	-			
Openi	ng Balance (Other)		18,780,938	13,280,938	13,280,938			
TOTAL	OPENING FUND BALANCE	-	18,780,938	13,280,938	13,280,938			
Prior F	Period Adjustments		•		,,			
	ual Equity Transfers							
	ALL RESOURCES	22,604,950	18,780,938	13,280,938	13,280,938			

Carson City School District	School District	FINAL	Budget Fiscal Year 2018-2019
BONDS FUND	Fund - Budgeted R	esources	
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CARSON CITY SCHOOL DISTRICT BONDS FUND	2018-2019 FINAL BUDGET FUND 360							
BONDS FOND								
	ACTUAL	ESTIMATED	BUDGET YE	(4)				
	PRIOR	CURRENT	6/30/2019 I	6/30/2019				
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL				
PROGRAM FUNCTION OBJECT	06/30/17	06/30/18	APPROVED	APPROVED				
4700 Building Improvement	00/30/17	00/30/10	APPROVED	AFFROVED				
100 Salaries	-							
200 Benefits								
300/400/500 Purchased Services		+						
600 Supplies								
700 Property	3,824,012	5,500,000	13,280,938	13,280,938				
800/900 Miscellaneous & Other	3,024,012	3,300,000	10,200,930	10,200,930				
4700 SUBTOTAL	3,824,012	5,500,000	13,280,938	13,280,938				
4900 Other (All Objects)	0,027,012	3,000,000	10,200,300	10,200,800				
100 Salaries								
200 Benefits								
300/400/500 Purchased Services			··					
600 Supplies								
700 Property								
800/900 Miscellaneous & Other								
4900 SUBTOTAL								
4000								
TOTAL FACILITIES ACQUISITION								
AND CONSTRUCTION	3,824,012	5,500,000	13,280,938	13,280,938				
AND CONCINCONON	3,024,012	5,500,000	13,200,930	13,200,930				
6200 Other Fund Transfers								
910 Interfund Transfer								
6200 TOTAL FUND TRANSFERS								
6200 TOTAL FUND TRANSPERS	-	-		-				
TOTAL INIDIOTOIDUTED EVOCULTUDES	0.004.040							
TOTAL UNDISTRIBUTED EXPEDITURES	3,824,012	5,500,000	13,280,938	13,280,938				
TOTAL ALL EXPENDITURES	3,824,012	5,500,000	13,280,938	13,280,938				
6300 Contingency (not to exceed 3% of								
Total Expenditures)								
8000 ENDING FUND BALANCE								
Reserved NPM Per NRS 387.1235								
Ending Balance (Other)	18,780,938	13,280,938	-	-				
TOTAL ENDING FUND BALANCE	18,780,938	13,280,938	-	-				
TOTAL APPLICATIONS	22,604,950	18,780,938	13,280,938	13,280,938				

Carson City School District	School District	FINAL	Budget Fiscal Year 2018-2019	
BONDS FUND	Fund - Expenditures	by Program, Fur	nction, and Object	
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				5/23/2018

CARSON CITY SCHOOL DISTRICT	2018-2019 FINAL BUDGET								
DEBT SERVICE FUND	FUND 400								
-		(1)		(2)		(3)	(4)		
	l			ESTIMATED		BUDGET YEAR E	ND		
		UAL PRIOR		CURRENT		TENTATIVE		FINAL	
AVAILABLE RESOURCES	YEA	R ENDING	Y	EAR ENDING		APPROVED		APPROVED	
	C	06/30/17		06/30/18		6/30/2019		6/30/2019	
5000 COMBINED BONDS									
1110 Property Taxes	\$	5,783,167	\$	5,877,548	\$	6,187,484	\$	6,187,484	
1190 Other Resources:						7			
1500 Earnings on Investments	\$	37,449	53	100,000	\$	100,000	\$	100,000	
TOTAL REVENUES	\$	5,820,616	69	5,977,548	\$	6,287,484	\$	6,287,484	
	<u> </u>								
Transfer In-ENERGY SAVINGS			\$	118,525	\$	291,850	\$	291,850	
Proceeds/Premium Refunded Bonds	\$	9,833,279	L						
			_						
Opening Fund Balance	\$	3,994,727	\$	3,143,404	\$	3,241,958	\$	3,241,958	
TOTAL AVAILABLE FINANCING	\$	19,648,622	\$	9,239,477	\$	9,821,292	\$	9,821,292	
5000 FUND EXPENDITURES									
COMBINED BONDS									
800 Refunded Bonds Escrow	\$	9,733,279							
831 Principal-Bond	\$	3,615,000	\$	3,590,000	\$	4,071,000	\$	4,071,000	
831 Principal-IPA			\$	40,000	\$	155,850	\$	155,850	
832 Interest-Bond	\$	1,994,307	\$	2,288,994	\$	1,907,651	\$	1,907,651	
832 Interest-IPA			\$	78,525	63	136,000	\$	136,000	
900 Other	\$	162,632							
910 Fund Transfer	\$	1,000,000							
Reserves (Include Unappropriated Balance)									
Subtotal - Combined Bonds	\$	16,505,218	\$	5,997,519	\$	6,270,501	\$	6,270,501	
Reserves (Include Unappropriated Balance	\$	3,143,404	\$	3,241,958	\$	3,550,791	\$	3,550,791	
TOTAL FUND EXPENDITURES	\$	19,648,622	\$	9,239,477	\$	9,821,292	\$	9,821,292	

Carson City School District	School District	FINAL	Budget Fiscal Year 2018-2019
DEBT SERVICE FUND	Fund - Budgeted Re	sources	<del></del>

Schedule CC

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## CARSON CITY SCHOOL DISTRICT PROPOSED BUDGET FOR GENERAL OBLIGATION BONDS

FY 2019

## **2018-2019 FINAL BUDGET**

DEBT Service

7/1/2018

thru

6/30/2019

			Original		Final	Percent	Beginning			
			Amount	Issue	Payment	Interest	Balance	2018-19	2018-19	2018-19
Description	Type*	Term	of Issue	Date	Date	Rate	July 1, 2018	Interest	Principal	Total
Series 2010 - Refunding	1	20 years	\$10,705,000	Aug-10	Jun-21	2.75-5.00%	\$4,300,000	\$181,000	\$1,360,000	\$1,541,000
Serries 2011A	1	20 years	\$16,000,000	Feb-11	Jun-26	3.00-5.00%	\$1,465,000	\$66,050	\$720,000	\$786,050
Series 2011B	1	20 years	\$10,000,000	Jul-11	Jun-31	2.00-5.00%	\$1,500,000	\$62,575	\$485,000	\$547,575
Series2012 - Refunding	1	20 years	\$4,025,000	Mar-12	Jun-32	2.00-3.125%	\$3,250,000	\$81,394	\$205,000	\$286,394
Series2014 - Refunding	1	20 years	\$8,530,000	Dec-14	Jun-27	3.00-4.00%	\$8,480,000	\$278,050	\$100,000	\$378,050
Series2016 - Refunding	1	15 years	\$9,560,000	Dec-16	Jun-31	2.00-3.00%	\$8,985,000	\$198,350	\$375,000	\$573,350
Installment Purchase Agr. 2017	10 (IPA)	18 years	\$5,235,000	Feb-17	Feb-35	0.03	\$5,195,000	\$155,850	\$136,000	\$291,850
Series 2017	1	20 years	\$15,000,000	Feb-17	Jun-37	4.00-5.00%	\$15,000,000	\$681,350	\$0	\$681,350
Series 2017 B - Refunding	1	20 years	\$14,303,000	Dec-18	Jun-31	4.00-5.00%	\$13,594,000	\$358,882	\$826,000	\$1,184,882
TOTAL DEBT SERVICE FUND			\$93,358,000				\$61,769,000	\$2,063,501	\$4,207,000	\$6,270,501

Principal Balance OF ALL Outstanding Bonds as of	6/30/2019			\$5	### ENDING ### \$57,562,000 ### BALANCE		
Left Blank Intentionally	\$0 *No Short-Term Financing	\$0	\$0	\$0	\$0		
TOTAL GENERAL FUND	\$0	\$0	\$0	\$0	\$0		

**Carson City School District** 

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机构作品编纂基金合成的工作品	
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CARSON CITY SCHOOL DISTRICT	CT 2018-2019 FINAL BUDGET					
HEALTH INSURANCE -OPEB FUND	FUND 702					
	(1) ACTUAL	(2) ESTIMATED	(3) BUDGET YEA			
PROPRIETARY FUND	PRIOR YEAR ENDING	CURRENT YEAR ENDING	6/30/2019 TENTATIVE	6/30/2019 FINAL		
	06/30/17	06/30/18	APPROVED	APPROVED		
Operating Revenue						
Local Sources						
1900 Other Revenues						
1940 Service to Other Governments	393,785	377,326	381,099	381,099		
1990 Payroll Insurance Transactions	672,719	575,557	592,200	592,200		
(A) Total Operating Revenue	1,066,504	952,883	973,299	973,299		
Operating Expense (Object Codes)						
100 Salaries	12,987	13,149	13,487	13,487		
200 Benefits	6,531	6,388	6,525	6,525		
300-500 Purchased Services	1,225,216	1,281,567	1,285,044	1,285,044		
600 Supplies			•			
790 Depreciation - Amortization				·		
900 Other						
(B) Total Operating Expenses	1,244,734	1,301,104	1,305,056	1,305,056		
Operating Income (Loss)	(178,230)	(348,221)	(331,757)	(331,757)		
Nonoperating Revenue						
1510 Interest earned						
Subsidies						
3000 Revenue from State Sources						
4000 Federal Sources						
(C) Total Nonoperating Revenue	-	•				
Nonoperating Expense				•		
832 Interest Expense						
Other Expense		-				
(D) Total Nonoperating Expense	-	-	-	_		
Operating Transfers						
5200 From Other Funds						
910 To Other Funds						
(E) Net Operating Transfers	•		-			
(F) Net Income	(178,230)	(348,221)	(331,757)	(331,757)		
Retained Earnings						
Beginning July 1	4,598,292	4,420,062	4,071,841	4,071,841		
Ending June 30	4,420,062	4,071,841	3,740,084	3,740,084		

Carson City School District	School District	FINAL	Budget Fiscal Year 2018-2019	
HEALTH INSURANCE -OPEB FUND	Enterprise Fund		<b>-</b>	
Schedule J-1, Page1of _1			Page:6	31
			5/:	23/2018

CARSON CITY SCHOOL DISTRICT			NAL BUDGET	
HEALTH INSURANCE -OPEB FUND	40	FUND		125
	(1) ACTUAL	(2) ESTIMATED	(3) BUDGET YE	(4) AR ENDING
	PRIOR	CURRENT	6/30/2019	6/30/2019
PROPRIETARY FUND	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/17	06/30/18	APPROVED	APPROVED
A. CASH FLOWS FROM OPERATING ACTIVIES:				
1990 Payroll Insurance Transactions	1,066,504	952,883	973,299	973,299
Salaries	(12,987)	(13,149)	(13,487)	(13,487)
Benefits	(6,531)	(6,388)	(6,525)	(6,525)
Purchased Services	(=,== 1)	(0,000)	[	(0,0_0)
Purchased Services - Group Health Care	(360,063)	(377,326)	(351,190)	(351,190)
Purchased Services - PEBS Subsidies	(864,935)	(904,241)	(933,854)	(933,854)
a. Net cash provided by (or used for)	(== 1,===)	(== 1,= 1.7)	(22,224)	(000,000,
operating activities	(178,012)	(348,221)	(331,757)	(331,757)
GASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES				
b. Net cash provided by (or used for)				
noncapital financing activities	•		\$ -	•
CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES				
C.				
Net cash provided by (or used for) capital and related financing activities		-	\$ -	
D. CASH FLOWS FROM INVESTING ACTIVITIES				
d. Net cash provided by (or used for) investing activities	•		\$ -	
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	(178,012)	(348,221)	(331,757)	(331,757)
CASH AND CASH EQUIVALENTS AT IULY 1, 20XX	4,598,292	4,420,280	4,072,059	4,072,059
CASH AND CASH EQUIVALENTS AT IUNE 30, 20XX	4,420,280	4,072,059	3,740,302	3,740,302
Carson City School District	School District	FINAL	Budget Fiscal Year 2	2018-2019
HEALTH INSURANCE -OPEB FUND	Enterprise Fund			
Schedule J-1, Page1of _1	•			Page: 62

CARSON CITY SCHOOL DISTRICT WORKERS COMPENSATION FUND					
WORKERS COMPENSATION FOR D	(1) ACTUAL	(2) ESTIMATED	(3) (4) BUDGET YEAR ENDING		
PROPRIETARY FUND	PRIOR YEAR ENDING	CURRENT YEAR ENDING	6/30/2019 TENTATIVE	6/30/2019 FINAL	
	06/30/17	06/30/18	APPROVED	APPROVED	
Operating Revenue					
Local Sources					
1900 Other Revenues					
1940 Service to Other Governments					
1990 Payroll Insurance Transactions	866,718	280,165	296,440	296,440	
(A) Total Operating Revenue	866,718	280,165	296,440	296,440	
Operating Expense (Object Codes)				<del></del>	
100 Salaries	27,696	29,028	29,910	29,910	
200 Benefits	12,431	12,592	12,918	12,918	
300-500 Purchased Services	147,421	250,000	250,000	250,000	
600 Supplies					
790 Depreciation - Amortization					
900 Other					
(B) Total Operating Expenses	187,548	291,620	292,828	292,828	
Operating Income (Loss)	679,170	(11,455)	3,612	3,612	
Nonoperating Revenue					
1510 Interest earned					
Subsidies		-			
3000 Revenue from State Sources				-	
4000 Federal Sources					
(C) Total Nonoperating Revenue			-	-	
Nonoperating Expense					
832 Interest Expense			i		
Other Expense					
( D ) Total Nonoperating Expense	-	-	-	•	
Operating Transfers					
5200 From Other Funds			İ		
910 To Other Funds					
(E) Net Operating Transfers	•	•	•	-	
(F) Net Income	679,170	(11,455)	3,612	3,612	
Retained Earnings					
Beginning July 1	284,751	963,921	952,466	952,466	
Ending June 30	963,921	952,466	956,078	956,078	

Carson City School District	School District	FINAL	Budget Fiscal Year 2018-2019	
WORKERS COMPENSATION FUND	Enterprise Fund			
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CARSON CITY SCHOOL DISTRICT WORKERS COMPENSATION FUND						
	(1)	(2)	(3)	(4)		
	ACTÚAL	ESTIMATED	BUDGET YE			
	PRIOR	CURRENT	6/30/2019	6/30/2019		
PROPRIETARY FUND	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL		
	06/30/17	06/30/18	APPROVED	APPROVED		
A.  CASH FLOWS FROM OPERATING ACTIVIES:	00.00	00.007.10	711.11.0 12.5	7.1.110,725		
1990 Payroll Insurance Transactions	866,718	280,165	296,440	296,440		
100 Salaries	(27,696)	(29,028)	(29,910)	(29,910		
200 Benefits	(12,431)	(12,592)	(12,918)	(12,918		
300 Claims and Subsidies						
300 Claims and Subsidies	(272,850)	(250,000)	(250,000)	(250,000		
a. Net cash provided by (or used for)     operating activities	553,741	(11,455)	3,612	3,612		
3. CASH FLOWS FROM NONCAPITAL	,	(12,122,				
FINANCING ACTIVITIES						
<ul> <li>b. Net cash provided by (or used for) noncapital financing activities</li> </ul>		•	\$ -			
C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES						
	-					
c. Net cash provided by (or used for) capital				-		
and related financing activities	-	-	\$ -			
D. CASH FLOWS FROM INVESTING ACTIVITIES						
d. Net cash provided by (or used for)						
investing activities	-	•	\$ -			
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	553,741	(11,455)	3,612	3,612		
CASH AND CASH EQUIVALENTS AT JULY 1, 20XX	445,903	999,644	988,189	988,18		
CASH AND CASH EQUIVALENTS AT JUNE 30, 20XX	999,644	988,189	991,801	991,80		
Carson City School District	School District	FINAL	Budget Fiscal Year 2	2018-2019		
WORKERS COMPENSATION FUND	Enterprise Fund					

CARSON CITY SCHOOL DISTRICT UNEMPLOYMENT FUND	CT 2018-2019 FINAL BUDGET FUND 704						
UNEWIPLOTIVIENT FOND							
	(1)	(2)	(3)	(4)			
	ACTUAL	ESTIMATED	BUDGET YE				
DDODDICTARY CLIND	PRIOR	CURRENT	6/30/2019	6/30/2019			
PROPRIETARY FUND	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL			
	06/30/17	06/30/18	APPROVED	APPROVED			
Operating Revenue							
Local Sources							
1900 Other Revenues							
1940 Service to Other Governments							
1990 Payroll Insurance Transactions	4,626	23,348	24,704	24,704			
(A) Total Operating Revenue	4,626	23,348	24,704	24,704			
Operating Expense (Object Codes)							
100 Salaries	10,695	10,893	11,054	11,054			
200 Benefits	4,807	4,737	4,807	4,807			
300-500 Purchased Services	12,619	14,000	30,000	30,000			
600 Supplies		·					
790 Depreciation - Amortization							
900 Other							
(B) Total Operating Expenses	28,121	29,630	45,861	45,861			
Operating Income (Loss)	(23,495)	(6,282)	(21,157)	(21,157)			
	(20,400)	(0,202)	(21,107)	(27,101)			
Nonoperating Revenue				i			
1510 Interest earned							
Subsidies Charles Charles Control Cont							
3000 Revenue from State Sources							
4000 Federal Sources	ļ						
(C) Total Nonoperating Revenue	•	•	-	•			
Nonoperating Expense							
832 Interest Expense							
Other Expense							
(D) Total Nonoperating Expense	•	•	-	•			
Operating Transfers							
5200 From Other Funds							
910 To Other Funds							
(E) Net Operating Transfers	-	•	-	-			
(F) Net Income	(23,495)	(6,282)	(21,157)	(21,157)			
Retained Earnings							
Beginning July 1	489,550	466,055	459,773	459,773			
Ending June 30	466,055	459,773	438,616	438,616			
	700,000	700,770	700,010	700,010			

Carson City School District	School District	FINAL	Budget Fiscal Year 2018-2019	
UNEMPLOYMENT FUND	Enterprise Fund		<b>–</b>	
Schedule J-1, Page1of _1			Page: _	_65
	Enterprise Fund		Page: _	_6

CARSON CITY SCHOOL DISTRICT UNEMPLOYMENT FUND							
ONLINIFO INITIAL FORD							
	(1)	(2)	(3)	(4)			
	ACTUAL	ESTIMATED	BUDGET YEA				
	PRIOR	CURRENT	6/30/2019	6/30/2019			
PROPRIETARY FUND	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL			
_	06/30/17	06/30/18	APPROVED	APPROVED			
Α.							
CASH FLOWS FROM OPERATING ACTIVIES:	_						
1990 Payroll Insurance Transactions	4,626	23,348	24,704	24,704			
100 Salaries	(10,695)	(10,893)	(11,054)	(11,054)			
200 Benefits	(4,807)	(4,737)	(4,807)	(4,807)			
300 Claims and Subsidies	(14,268)	(14,000)	(30,000)	(30,000)			
a. Net cash provided by (or used for)     operating activities	(25,144)	(6,282)	(21,157)	(21,157)			
B. CASH FLOWS FROM NONCAPITAL	, , ,	, ,,		, , ,			
FINANCING ACTIVITIES							
b. Net cash provided by (or used for)	-			· · · · · · · · · · · · · · · · · · ·			
noncapital financing activities	-	-	\$ -	<u> </u>			
C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES							
				<del></del>			
				· · · · · · · · · · · · · · · · · · ·			
C.							
Net cash provided by (or used for) capital and related financing activities		-	<b>s</b> -	_			
D. CASH FLOWS FROM INVESTING ACTIVITIES		_		<del>,</del>			
Activities							
	-						
d. Net cash provided by (or used for) investing activities	-	-	\$ -				
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	(25,144)	(6,282)	(21,157)	(21,157)			
CASH AND CASH EQUIVALENTS AT	1	,-,/	(= 1, 131)	<u>(</u>			
JULY 1, 20XX	493,251	468,107	461,825	461,825			
CASH AND CASH EQUIVALENTS AT JUNE 30, 20XX	468,107	461,825	440,668	440,668			
			•				
Carson City School District	School District	FINAL	<b>Budget Fiscal Year 2</b>	018-2019			
Carson City School District UNEMPLOYMENT FUND	School District Enterprise Fund	FINAL	Budget Fiscal Year 2	018-2019			

	TRANSFERS		IN		TRANSFERS OUT			-
(1) FUND TYPE	(2) FROM FUND	(3) PAGE		(4) AMOUNT	(5) TO FUND	(6) PAGE		(7) AMOUNT
GENERAL FUND								_
		-	₩		ClassSize Red 210	16	\$	399,961
			<u> </u>		SPED 250	27	\$	7,150,000
					Nutrition Serv 290	51	\$	249,999
					Debt Service - 400	59	\$	291,850
		_	+		-	+		
		-	+			<u> </u>	-	
SUBTOTAL			\$				\$	8,091,810
SPECIAL REVENUE FUNDS								
ClassSize Red 210	General 100	13	\$	399,961				
Alt Comp Fund - 275	General 100	13	\$	-				
SPED 250	General 100	13	\$	7,150,000				
Nutrition Serv 290	General 100	13	\$	249,999				
Debt Service - 400	General 100	13	\$	291,850			$oxed{\Box}$	
			$\vdash$					
						<b></b>		
	-		<del> </del>			-	$\vdash$	
		+	T			<del>                                     </del>		
SUBTOTAL			\$	8,091,810			\$	-
TOTAL TRANSFERS		l	\$	8,091,810			\$	8,091,810

Carson City School District	School District	FINAL	Budget Fiscal Year 2018-2019
Schedule T - Transfer Reconciliation (Operating	& Residual Equity)	Page1 of	_1

## LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600(3) each (emphasis added) local government budget must obtain a separate statement of anticipated expenses related to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

### IN KIND EXPENDITURES - INTERIM LOBBYING

Nevada Legislature: 80th Session; February 6, 2019 to June 5, 2019

1. Activity	Participation with Nevada Association of School Boards & Superintendents				
2. Funding Source	General Funds - Earnings on Investments				
3. Transportation		\$0			
4. Lodging and meals		\$0			
5. Salaries and Wages	S	\$0			
6. Compensation to lobbyists					
7. Entertainment		\$0			
8 Supplies, equipment	t & facilities; other personnel and				
services spent in Ca	rson City	\$2,000			
Total	<del>-</del>	\$2,000			

Entity: CARSON CITY SCHOOL DISTRICT Budget Fiscal Year 2018-2019

Lobbying Expense Estimate, Page 1 of 1

Page: \_\_\_68\_\_\_ 5/23/2018 Local Government: Carson City School District

Contact: Jessica Greener

E-mail Address: <u>Jgreener@carson.k12.nv.us</u>

Daytime Telephone: 775-283-1522 Tot

Daytime Telephone: 775-283-1522 Total Number of Existing Contracts: 97

		Effective	Termination		Proposed	
		Date of	Date of	Expenditure FY2017-		
Line	Vendor	Contract	Contract	18	19	Reason or need for contract:
1	ABARE DENITA PT	7/1/2018	6/30/2019	\$13,345	\$13,345	PHYSICAL THERAPY SERVICES
2	ACCOUNTEMPS	7/1/2018	6/30/2019	\$28,224	\$28,224	TEMPORARY STAFFING SERVICES
3	ACKERMAN, TODD	7/1/2018	6/30/2019	\$1,400	\$1,400	CONSULTING SERVICES
4	ADVANCED CHILD BEHAVIOR SOLUTIONS, LLC	7/1/2018	6/30/2019	\$32,963	\$32,963	BEHAVIORAL CONSULTING
5	ALEXANDER ANN	7/1/2018	6/30/2019	\$1,667	\$1,667	LEGAL CONSULTING
6	ALLIED HEALTH MEDIA, LLC	7/1/2018	6/30/2019	\$979	\$979	PROFESSIONAL DEVELOPMENT FOR STAFF
7	ALLISON MACKENZIE et al	7/1/2018	6/30/2019	\$51,555	\$51,555	LEGAL CONSULTING
8	ALTERNATIVE SERVICE CONCEPTS LLC	7/1/2018	6/30/2019	\$17,950	\$17,950	FINANCIAL SERVICES
9	ASHBY, CAMAREE	7/1/2018	6/30/2019	\$16,534	\$16,534	SCHOOL SOCIAL WORKER
10	AXMEAR, RICHARD	7/1/2018	6/30/2019	\$5,600	\$5,600	PSYCHOLOGICAL SERVICES
11	AYALA, ALEJANDRA	7/1/2018	6/30/2019	\$11,521	\$11,521	SCHOOL SOCIAL WORKER
12	BARGER, KAITLYN ELIZABETH	7/1/2018	6/30/2019	\$3,949	\$3,949	SCHOOL SOCIAL WORKER
13	BEHAVIORAL CONSULTANT SERVICES	7/1/2018	6/30/2019	\$51,319	\$51,319	BEHAVIORAL CONSULTING
14	BIANCHI, GINA	7/1/2018	6/30/2019	\$27,055	\$27,055	BEHAVIORAL CONSULTING
15	BOYS & GIRLS CLUB	7/1/2018	6/30/2019	\$50,049	\$50,049	AFTERSCHOOL PROGRAM COODINATION
16	BREWERY ARTS CENTER	7/1/2018	6/30/2019	\$1,800	\$1,800	STUDENT ENRICHMENT
17	BURSTEIN MARK	7/1/2018	6/30/2019	\$2,200	\$2,200	LEGAL CONSULTING
18	CAROLYN PORTER LLC	7/1/2018	6/30/2019	\$51,080	\$51,080	PSYCHOLOGICAL SERVICES
19	CAUSEY DEMGEN & MOORE INC.	7/1/2018	6/30/2019	\$3,000	\$3,000	FINANCIAL SERVICES
20	CELTIC ENERGY, INC.	7/1/2018	6/30/2019	\$20,000	\$20,000	CONSULTING SERVICES
21	CLARK & ASSOCIATES OF NEVADA, INC.	7/1/2018	6/30/2019	\$18,000	\$18,000	FINANCIAL SERVICES
22	COMMUNITY TRAINING & ASSISTANCE CENTER	7/1/2018	6/30/2019	\$25,750	\$25,750	PROFESSIONAL DEVELOPMENT FOR STAFF
23	CONDREY AND ASSOCIATES INC.	7/1/2018	6/30/2019	\$23,500	\$23,500	CONSULTING SERVICES
24	CPI	7/1/2018	6/30/2019	\$6,499	\$6,499	CRISIS PREVENTION INTERVENTION
25	CRISIS PREVENTION INSTITUTE, INC.	7/1/2018	6/30/2019	\$799	\$799	CONSULTING SERVICES
26	CURRENT SOFTWARE USA, INC	7/1/2018	6/30/2019	\$2,738	\$2,738	PROGRAMMING
27	DAVIS DEMOGRAPHICS AND PLANNING	7/1/2018	6/30/2019	\$3,315	\$3,315	DATA REVIEW
28	DEMCHAK MARY ANN	7/1/2018	6/30/2019	\$6,917	\$6,917	BEHAVIORAL CONSULTING
29	DUECK, MYRON	7/1/2018	6/30/2019	\$8,000	\$8,000	PROFESSIONAL DEVELOPMENT FOR STAFF
30	DUN & BRADSTREET CREDIBILITY CORP	7/1/2018	6/30/2019	\$1,099	\$1,099	FINANCIAL SERVICES
31	EIGHT LIMBS THERAPY	7/1/2018	6/30/2019	\$32,428	\$32,428	SCHOOL SOCIAL WORKER
32	FARDELMANN, KAREN	7/1/2018	6/30/2019	\$49,555	\$49,555	OCCUPATIONAL THERAPY
33	FPE CARSON CITY LLC	7/1/2018	6/30/2019	\$18,663	\$18,663	STAFF SCREENING SERVICES
34	FRANK, CINDY	7/1/2018	6/30/2019	\$25,600	\$25,600	HEARING IMPARMENT SERVICES
35	FREED, JANITA K	7/1/2018	6/30/2019	\$41,480	\$41,480	OCCUPATIONAL THERAPY
36	FULL CIRCLE PHYSICAL THERAPY LLC	7/1/2018	6/30/2019	\$25,373	\$25,373	PHYSICAL THERAPY SERVICES
37	GOULARDT, WILLIAM	7/1/2018	6/30/2019	\$200	\$200	STUDENT ENRICHMENT
38	GRIFFITHS, KAITLYN ELIZABETH	7/1/2018	6/30/2019	\$17,095	\$17,095	SCHOOL SOCIAL WORKER
39	HCI AUDIOMETRICS	7/1/2018	6/30/2019	\$17,093	\$17,093	AUDIOMETER CALIBRATION SERVICE
40	HERNANDEZ-VELAZUEZ, PAULINA NALLELY	7/1/2018	6/30/2019	\$1,382	\$11,032	SCHOOL SOCIAL WORKER
41	HIGH SIERRA SPEECH PATHOLOGY, LLC	7/1/2018	6/30/2019	\$16,875	\$16,875	SPEECH PATHOLOGY SERVICES
42	INFINITE CAMPUS INC	7/1/2018	6/30/2019	\$13,885	\$13,885	PROFESSIONAL DEVELOPMENT FOR STAFF
43	INA CONSULTING GROUP LLC	7/1/2018	6/30/2019	\$1,250	\$1,250	FINANCIAL SERVICES
44	JONES, KASANDRA KAY	7/1/2018	6/30/2019	\$1,250	\$1,250	SCHOOL SOCIAL WORKER
45	KOINONIA FOSTER HOMES INC	7/1/2018	6/30/2019	\$8,595	\$8,595	ALTERNATE PLACEMENT SERVICES
45	LANGUAGE TESTING INTERNATIONAL INC	7/1/2018	6/30/2019	\$8,595 \$750	\$8,595 \$750	TESTING & INTERPURTING SERVICES
46	LANGUM, DANIELLE	7/1/2018	6/30/2019	\$20,621	\$20,621	SCHOOL SOCIAL WORKER
47	LENKER DIAN PT	7/1/2018	6/30/2019	\$20,621	\$20,621	PHYSICAL THERAPY SERVICES
49	MADDEN, TARA	7/1/2018	6/30/2019	\$4.992	\$4,992	SCHOOL SOCIAL WORKER
50	MAKING MATHEMATICIANS LLC	7/1/2018	6/30/2019			PROFESSIONAL DEVELOPMENT FOR STAFF
_				\$37,450	\$37,450	
51	MANPOWER	7/1/2018	6/30/2019	\$8,190	\$8,190	TEMPORARY STAFFING SERVICES

		Effective	Termination		Proposed	
		Date of	Date of	Expenditure FY2017-	Expenditure FY2018-	
Line	Vendor	Contract	Contract	18	19	Reason or need for contract:
52	MILLER, ALLISON	7/1/2018	6/30/2019	\$11,456	\$11,456	SCHOOL SOCIAL WORKER
53	NEVADA HIGHWAY PATROL	7/1/2018	6/30/2019	\$30	\$30	STAFF SCREENING SERVICES
54	NEVADA OCCUPATIONAL HEALTH CENTER	7/1/2018	6/30/2019	\$17,294	\$17,294	STAFF SCREENING SERVICES
55	NEVADA PUBLIC HEALTH FOUNDATION INC	7/1/2018	6/30/2019	\$16,144	\$16,144	CONSULTING SERVICES
56	NOTE-ABLE MUSIC THERAPY	7/1/2018	6/30/2019	\$900	\$900	MUSIC THERAPY
57	OFFICE TEAM	7/1/2018	6/30/2019	\$762	\$762	TEMPORARY STAFFING SERVICES
58	OLIVAS, ROBERT M.	7/1/2018	6/30/2019	\$11,424	\$11,424	SCHOOL SOCIAL WORKER
59	ORTIZ COAD, ROSA O	7/1/2018	6/30/2019	\$500	\$500	MOBILITY SERVICES
60	PARSLEY, LOGAN	7/1/2018	6/30/2019	\$19,695	\$19,695	SCHOOL SOCIAL WORKER
61	PEARSON ED	7/1/2018	6/30/2019	\$75	\$75	PROFESSIONAL DEVELOPMENT FOR STAFF
62	POLLARD, CATHERINE	7/1/2018	6/30/2019	\$250	\$250	PROFESSIONAL DEVELOPMENT FOR STAFF
63	PROJECT DISCOVERY	7/1/2018	6/30/2019	\$6,365	\$6,365	STUDENT ENRICHMENT
64	PUBLIC CONSULTING GROUP, INC.	7/1/2018	6/30/2019	\$7,269	\$7,269	FINANCIAL SERVICES
65	RATIONAL MIND BENDING LLC	7/1/2018	6/30/2019	\$88,823	\$88,823	BEHAVIORAL CONSULTING
66	RETTERATH, TAYLOR ALEXANDRIA	7/1/2018	6/30/2019	\$22,149	\$22,149	SCHOOL SOCIAL WORKER
67	RIFE SILVA AND COMPANY	7/1/2018	6/30/2019	\$53,865	\$53,865	FINANCIAL SERVICES
68	ROBISON, KRISTIN OTRL	7/1/2018	6/30/2019	\$39,190	\$39,190	OCCUPATIONAL THERAPY
69	ROCK SPORT NV INC	7/1/2018	6/30/2019	\$710	\$710	STUDENT ENRICHMENT
70	RON WOOD FAMILY RESOURCE CENTER	7/1/2018	6/30/2019	\$25,000	\$25,000	AFTERSCHOOL PROGRAM COODINATION
71	SALVATION ARMY	7/1/2018	6/30/2019	\$2,000	\$2,000	STUDENT ENRICHMENT
72	SANCHEZ-BOYCE, MICHELE	7/1/2018	6/30/2019	\$406	\$406	EVALUATION SERVICES
73	SHELLEY, EDWARD JOHN	7/1/2018	6/30/2019	\$27,073	\$27,073	SCHOOL SOCIAL WORKER
74	SHER CONSULTING LLC	7/1/2018	6/30/2019	\$4,000	\$4,000	FINANCIAL SERVICES
75	SIERRA THERAPEUTIC EQUESTRIAN PROGRAM	7/1/2018	6/30/2019	\$1,667	\$1,667	STUDENT ENRICHMENT
76	SILVER STATE ED ASSESSMENT & CONSULTING	7/1/2018	6/30/2019	\$29,360	\$29,360	PSYCHOLOGICAL SERVICES
77	SMITH, VICTORIA	7/1/2018	6/30/2019	\$21,710	\$21,710	SCHOOL SOCIAL WORKER
78	SOCIAL & EDUCATIONAL DEVELOPMENT LLC	7/1/2018	6/30/2019	\$12,887	\$12,887	CONSULTING SERVICES
79	SOMMERS, KAREN	7/1/2018	6/30/2019	\$14,680	\$14,680	OCCUPATIONAL THERAPY
80	SPECIALTY HEALTH, INC.	7/1/2018	6/30/2019	\$2,040	\$2,040	FINANCIAL SERVICES
81	SPEECH INTEGRATIONS LLC	7/1/2018	6/30/2019	\$10,240	\$10,240	SPEECH PATHOLOGY SERVICES
82	STUDER, JAMES LEONARD	7/1/2018	6/30/2019	\$41,755	\$41,755	BEHAVIORAL CONSULTING
83	SUCCESS FOR ALL FOUNDATION	7/1/2018	6/30/2019	\$149,380	\$149,380	PROFESSIONAL DEVELOPMENT FOR STAFF
84	SUMMIT SPEECH THERAPY	7/1/2018	6/30/2019	\$41,880	\$41,880	SPEECH PATHOLOGY SERVICES
85	TALENT FRAMEWORK	7/1/2018	6/30/2019	\$3,338	\$3,338	TEMPORARY STAFFING SERVICES
86	TALX UCeXpress	7/1/2018	6/30/2019	\$3,878	\$3,878	FINANCIAL SERVICES
87	TICHENOR LISA OCCUPATIONAL THERAPY LLC	7/1/2018	6/30/2019	\$24,098	\$24,098	OCCUPATIONAL THERAPY
88	TRANSPERFECT REMOTE INTERPRETING INC	7/1/2018	6/30/2019	\$596	\$596	TESTING & INTERPURTING SERVICES
89	TYLER TECHNOLOGIES	7/1/2018	6/30/2019	\$3,725	\$3,725	FINANCIAL SERVICES
90	UNIVERSITY OF NEVADA, RENO	7/1/2018	6/30/2019	\$11,589	\$11,589	PROFESSIONAL DEVELOPMENT FOR STAFF
91	WALSH, ALICIA	7/1/2018	6/30/2019	\$23,280	\$23,280	SPEECH PATHOLOGY SERVICES
92	WHALEN, MARY	7/1/2018	6/30/2019	\$10,994	\$10,994	TUTORING SERVICES
93	WISE CONSULTING AND TRAINING	7/1/2018	6/30/2019	\$18,522	\$18,522	ASBESTOS SERVICES
94	WOOD, SAVANNAH	7/1/2018	6/30/2019	\$16,258	\$16,258	SCHOOL SOCIAL WORKER
95	YOUNG, CARMEL	7/1/2018	6/30/2019	\$20,914	\$20,914	SCHOOL SOCIAL WORKER
96	YOUNG, NICOLE ANN	7/1/2018	6/30/2019	\$22,003	\$22,003	SCHOOL SOCIAL WORKER
97	YOUR EDUCATIONAL SERVICES	7/1/2018	6/30/2019	\$5,201	\$5,201	PROFESSIONAL DEVELOPMENT FOR STAFF
	Total Proposed Expenditures			\$1,726,318	\$1,726,318	

Local Government:	Carson City School District					
Contact:	Jessica Greener					
E-mail Address:	Jgreener@carson.k12.nv.us					

Daytime Telephone: 775-283-1522 Total Number of Privatization Contracts: 0

Line 1	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2016-17	Proposed Expenditure FY 2017-18	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
2										
3										
4										
5										
6										
7										
8										
9										
10										
11	Total									

Form 32

Attach additional sheets if necessary.

**Carson City School District** 

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## **PROOF OF PUBLICATION**

### NOTICE OF INTENT TO ACT ON A RESOLUTION TO APPROVE FY 2019 FINAL BUDGET

Notice is hereby given that the Board of Trustees of the Carson City School District, State of Nevada will act on a resolution to approve the Final Budget for fiscal year 2018-2019. This Public Hearing, in accordance with NRS 354.596, will include a disclosure of changes to the Tentative Budget. All persons may attend and will be heard at a meeting held at 1402 West King Street at 5:15pm on Wednesday, May 23, 2018. Prior to the meeting, written comments may be filed with the Clerk of the Board of Trustees and will be considered.

Pub: May 16, 20, 2018

Ad #237199

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# RESOLUTION TO APPROVE THE ORIGINAL FINAL BUDGET OF THE CARSON CITY SCHOOL DISTRICT FOR FY 2019

Whereas, the total gross revenues, including the opening fund balance, excluding transfers, for the 2018-19 fiscal year commencing on the first day of July, 2018, are estimated to be \$133,083,637 held in twenty-two funds; and

Whereas, the total expenditures, excluding transfers and contingencies, are estimated to be \$111,463,667, in the nineteen governmental funds; and

Whereas, the total expenditures are estimated to be \$1,305,056, \$292,828 and \$45,861, for a total of \$1,643,745, in the three proprietary funds; and

Whereas, the total expenditures in all funds are estimated to be \$114,080,412 with \$1,000,000 in contingency authority; and

Whereas, the total fiscal year 2019 general fund revenue is estimated to be \$65,138,735, and the total carry forward from fiscal year 2018 in available funds for the general fund for fiscal year 2018 is \$12,769,296; and

Whereas, an amount of the opening fund balance equal to \$5,587,318, is set aside as reserved ending fund balance in the general fund, as defined in NRS 354.560; and

Whereas, the total fiscal year 2019 general fund expenditures are estimated to be \$67,317,087 and the total ending fund balance for fiscal year 2019 is expected to be \$9,590,944, in the general fund, resulting in a projected reduction of -\$3,178,352 (including contingency) in the ending fund balance; therefore

**It is hereby resolved**, the Carson City School District Board of Trustees approves the Final Budget for fiscal year 2018-19; and

It is further resolved, the Clerk of the Board shall forward the necessary documents to the Department of Taxation and the Department of Education for the State of Nevada.

Passed, adopted and approved this 23th day of May, 2018

 CARSON CITY SCHOOL DISTRICT
 By:
Attest: Michael Walker, Clerk of the Board