CARSON CITY SCHOOL DISTRICT
1402 West King Street
Carson City, Nevada
Wednesday, May 23, 2018

SPECIAL SCHOOL BOARD MEETING
PUBLIC HEARING

LOCATION OF MEETING: **Board Room**
Carson City School District
1402 W. King Street
Carson City, Nevada

NOTICE OF INTENT TO ACT ON A RESOLUTION TO APPROVE FY2019 FINAL BUDGET

Notice is hereby given that the Board of Trustees of the Carson City School District, State of Nevada, will act on a resolution to approve the Final Budget for fiscal year 2018-2019. This Public Hearing, in accordance with NRS 354.596, will include a disclosure of changes to the Tentative Budget. All persons may attend and will be heard at a meeting held at 1402 West King Street at 5:15 p.m. on Wednesday, May 23, 2018. Prior to the meeting, written comments may be filed with the Clerk of the Board of Trustees and will be considered.

Action may be taken on any agenda item unless noted "for discussion only."

5:15 P.M. PUBLIC MEETING

CALL TO ORDER

1. Flag Salute – **Don Carine**

2. Adoption of the Agenda, as submitted **– for possible action (public comment will be taken prior to any action).**
   Please Note: The Board reserves the right to (1) take items in a different order, (2) combine two or more Agenda items for consideration, and (3) to remove an item from the Agenda or delay discussion relating to an item on the Agenda at any time, in or to accomplish the business on the Agenda in the most efficient manner.

3. Superintendent's Report, Introductions, Announcements **– for information only. (5 minutes)**
   *Follow-up on inquiries made to the Superintendent
   - Announcements

4. Board Reports/Board Member Comments **– for information only. (5 minutes)**

5. Association Reports **– for discussion only. (5 minutes)**

6. Public Comment – Comments may be made by members of the public on any matter within the authority of this Board. Please note that Public Comment will be taken on items marked "for possible action" before action is taken on such items, and members of the public are encouraged to comment on such items at the time they are being considered. Although members of the Board may respond to questions and discuss issues raised during Public Comment, no action may be taken on such a matter until the matter is placed on an agenda for action at a meeting of the Board. In making Public Comment,

speakers are asked come to the podium, sign in, speak into the microphone, and identify themselves for the record. Speakers are asked to limit their comments to no more than three (3) minutes and to not simply repeat comments made by others. – **for discussion only. (5 minutes)**

7. Presentation of Budget Preparation Timeline and Introduction of Topics for the Public Hearing on the Budget for Fiscal Year 2018-2019, including brief discussion **– for discussion only. (10 minutes)** — **Andrew Feuling**

8. Discussion and Possible Action to Approve Revised Capital Improvement Plan for Fiscal Year 2018-2019 **– for possible action. (20 minutes)** — **Andrew Feuling** **Mark Korinek**

9. Discussion and Possible Action on the Final Budget, including Adjustments to the Tentative Budget, for the Carson City School District for Fiscal Year 2018-2019, including adoption of a Resolution approving the Final Budget and Transmittal Letter **– for possible action. (30 minutes)** — **Andrew Feuling**

10. Informational Items **– for discussion only; no action will be taken.**
ALL MATTERS LISTED UNDER INFORMATIONAL ITEMS ARE CONSIDERED ROUTINE NON-ACTION ITEMS. ANY MEMBER OF THE BOARD OR ANY CITIZEN MAY REQUEST THAT AN ITEM BE TAKEN FROM INFORMATIONAL ITEMS AND DISCUSSED DURING THIS MEETING.
    a. Activities and Events:
        - No School on Friday, May 25, 2018 and Monday, May 28, 2018; Memorial Day Holiday
        - Tuesday, June 5, 2018, Eagle Valley Middle School 8th Grade Promotion, 1:00 p.m.
        - Tuesday, June 5, 2018, Pioneer High School Graduation, Community Center, 6:00 p.m.
        - Wednesday, June 6, 2018, Carson Middle School 8th Grade Promotion, 1:00 p.m.
        - Wednesday, June 6, 2018, last day of school for students; minimum day schedule, students release at the following times:
            - Pioneer High School – 11:30 a.m.
            - Carson High School – 11:40 a.m.
            - Middle Schools – 12:00 p.m.
            - Elementary Schools – 12:40 p.m.
        - Saturday, June 9, 2018, Carson High School Graduation, 9:00 a.m.

11. Requests for Future Agenda Topics

12. Adjournment

A copy of the Agenda of this meeting has been posted before 9:00 AM on Thursday, May 17, 2018, at the following locations: 1) Department of Education, 700 E. Fifth Street; 2) School Administration Office, 1402 W. King Street; 3) Carson City Community Center, 851 E. William Street; and 4) Carson City Manager's Office, 201 N. Carson Street.

Copies of supporting material may be requested from Mrs. Renae Cortez, Executive Administrative Assistant, at 1402 W. King Street, Carson City, NV 89703; by mail addressed to Mrs. Cortez at Carson City School District, Administrative Offices, P.O. Box 603, Carson City, NV 89702; by phone at (775) 283-2100 or by email to rcortez@carson.k12.nv.us. Copies of supporting material are available to the public at the District Office, 1402 W. King Street, Carson City, NV 89703, on the District website, www.carsoncityschools.com, and at the meeting on the date and place listed on the first page of this document.

Carson City School District is pleased to provide accommodations for individuals with disabilities. If you have a disability, please contact us at 775-283-2100, and we will provide assistance or accommodate you in any way that we possibly can. The meeting can be accessed at the following website: http://carson.org/index.aspx?page=6204

BOARD OF TRUSTEES MEETING
May 23, 2018

EXECUTIVE SUMMARY

8. Discussion and Possible Action to Approve Revised Capital Improvement Plan for Fiscal Year 2018-2019

Mr. Andrew Feuling, Mr. Mark Korinek, and Mr. Mark Johnson will present an updated Capital Improvement Plan for the Board to review that reflects the work of the Facilities Master Plan Committee and updated Bond and Capital Project Fund revenues. Mr. Feuling and Mr. Johnson will discuss the outlook for revenue and projects going forward, as well as facility master planning.

9. Discussion and Possible Action on the Final Budget, including Adjustments to the Tentative Budget, for the Carson City School District for Fiscal Year 2018-2019, including adoption of a Resolution approving the Final Budget and Transmittal Letter.

Mr. Feuling will present the Carson City School District Final Budget for FY 2018-2019, which includes changes to the Tentative Budget submitted to the Nevada, Department of Taxation on April 16, 2018.

CARSON CITY
SCHOOL DISTRICT

FISCAL YEAR 2018-2019

ORIGINAL FINAL BUDGET

Wednesday, May 23, 2018

Carson City School District
1402 West King Street, Carson City NV 89703
(775) 283-2000 - Fax: (775) 283-2090

Nevada Department of Taxation
1550 East College Parkway, Suite 115
Carson City, NV 89706-7921

Carson City School District herewith submits the ORIGINAL FINAL budget for the fiscal year ending June 30, 2019

This budget contains 2 funds, including Debt Service, requiring property tax revenues totaling $ 16,515,696

This budget contains 19 governmental fund types with estimated expenditures of $ 111,436,667 and 3 proprietary funds with estimated expenses of $ 1,643,745

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I Andrew J. Feuling
(Printed Name)
Director of Fiscal Services
(Title)
certify that all applicable funds and financial operations of this Local Government are listed herein

Signed _____

Dated: _____

APPROVED BY THE GOVERNING BOARD

Ron Swirczek	President
Stacie Wilke-McCulloch	Vice President
Michael Walker	Clerk
Laurel Crossman	Member
Ryan Green	Member
Joe Cacioppo	Member
Donald Carine	Member

SCHEDULED PUBLIC HEARING:

Date and Time: Wednesday, May 23, 2018 at 5:15 p.m.
Place: Board Room of the Administrative Offices
1402 West King Street, Carson City, Nevada

NOTICE OF INTENT TO ADOPT FINAL BUDGET:

Publication Date: May 16 & 20, 2018
Ad Number: #0000237199

Carson City School District 2018-2019 FINAL BUDGET

GENERAL FUND
ENDING FUND BALANCE EXPLANATION

ESTIMATED GENERAL FUND BEGINNING FUND BALANCE ON JULY 1, 2018	$	**12,769,296**
TOTAL REVENUE PROJECTIONS FOR FY 2019	$	65,138,735
OPERATING EXPENDITURES BY FUNCTION		
100 Regular Programs	$	29,532,108
200 Special Programs	$	11,000
300 Vocational Programs	$	2,621,924
400 Other PK-12	$	3,306,992
800 Community Service	$	48,051
900 Extra/Co Curricular Activities	$	646,685
2000 Undistributed Support Services	$	23,058,517
TOTAL TRANSFERS OUT TO OTHER FUNDS	$	8,091,810
CONTINGENCY	$	1,000,000
PROJECTED GENERAL FUND ENDING FUND BALANCE ON JUNE 30, 2019	$	**9,590,944**
EXCESS or (DEFICIT) OF REVENUES OVER EXPENDITURES	$	**(3,178,352)**
TOTAL OPERATING EXPENDITURES (EXCLUDING TRANSFERS) FOR FY 2019	$	60,225,277
OPERATING EXPENDITURES INCLUDING TRANSFERS FOR FY 2019	**$ 68,317,087**	
PERCENTAGE OF ENDING FUND BALANCE NET OPERATING EXPENDITURES		**14.04%**

**NEVADA ADMINISTRATIVE CODE CHAPTER 354 REQUIRES AN EXPLANATION AND CORRECTIVE ACTION PLAN FROM ANY LOCAL GOVERNMENT WHEN THE ENDING FUND BALANCE IS LESS THAN 4% OF THE OPERATING EXPENDITURE FOR THE GENERAL FUND IN THE ACTUAL PREVIOUS YEAR.

BASED ON THIS FORMULA, THE CCSD BOARD IS NOT REQUIRED TO SUBMIT AN EXPLANATION.

>ESTIMATED FY 2018 OPERATING EXPENDITURES		**65,668,767**
FISCAL YEAR 2019 FORMULARY	**19.45%**	IS MORE THAN 4%

PLAN OF CORRECTIVE ACTION NOT REQUIRED FOR FY 2019

Carson City School District 2018-2019 Original Final Budget Index

Carson City School District

2018-2019 FINAL BUDGET

Friday, June 8, 2018
Deadline for Submission
NRS 354.598005

Board of School Trustees

Ron Swirczek, President
Stacie Wilke-McCulloch, Vice President
Michael Walker, Clerk
Laurel Crossman, Member
Ryan Green, Member
Joe Cacioppo, Member
Donald Carine, Member

Superintendent of Schools

Richard W. Stokes

Director of Fiscal Services

Andrew J. Feuling

TOTAL EMPLOYEE INFORMATION

	ACTUAL FISCAL YEAR 6/30/2017	ACTUAL FISCAL YEAR 6/30/2018	ESTIMATED FISCAL YEAR 6/30/2019
FTE Total employees	883	895	910
FTE Classroom teachers	428	428	438

ENROLLMENT AND BASIC SUPPORT GUARANTEE INFORMATION

		ACTUAL YEAR ENDING 6/30/2017		ESTIMATED ADE YEAR ENDING 6/30/2018		ESTIMATED ADE YEAR ENDING 6/30/2019	
1	Pre-kindergarten (NRS 388.490)	83.00 x .6 =	49.80	86.00 x .6 =	51.60	86 x .6 =	51.60
2	Kindergarten	532.00 x .6 =	319.20	555.00 x .6 =	333.00	531 x 1 =	531.00
3	Grades 1-12 & Ungraded		6,933.60		7,048.20		7,142.90
4.	Total **WEIGHTED** enrollment		7,302.60		7,432.80		7,725.50
5.	**Deduct** students transported into Nevada (*)						
6,	**Add** students transported from Nevada (*) (*) Report weighted enrollment						
7.	**TOTAL ENROLLMENT**		7,302.60		7,432.80		7,725.50
8.	**Apportionment Enrollment, Highest of three Years**						7,725.50
9.	**Hold Harmless Enrollment**						-

10.	Basic support per student amount for your district		7,193	55,569,522	
10a.	Supplemental Support per Student (Does not include Hold Harmless)			-	
11.	Total basic support for school district:			55,569,522	
12.	Estimated number of special education program units	-			
12a.	Amount per Unit: X	-	=	4,239,797	
13.	TOTAL BASIC SUPPORT GUARANTEE (Line 11 + Line 12a)				59,809,319
LESS LOCAL FUNDS AVAILABLE:					
14.	**2.60** percent Local School Support Tax (LSST)			26,617,562	
15	25 cent Property Tax			3,442,737	
16.	STATE SHARE (Line 8 - Line 9 - Line 10)				29,749,019

REVENUE TO:			
	Special Education Special Revenue Fund	$	4,239,797
	General Fund	$	25,509,222

17.	Estimated REGULAR Adult High School Diploma Program Revenue Indicate fund to be used: [ ] General Fund [x] Special Revenue	428,414
18.	Estimated PRISON Adult High School Diploma Program Revenue Indicate fund to be used: [ ] General Fund [x] Special Revenue	982,855
19.	Other anticipated DSA revenue (describe): Indicate fund to be used: [ ] General Fund [ ] Special Revenue	
20.	Total projected DSA revenue for Year	31,160,288

SUMMARY OF PROPERTY TAX BASE

(A) Assessed Valuation (excluding Net Proceeds of Mines) $ 1,636,563,176

(B1) Net Proceeds of Mines $ -

(C) TOTAL ASSESSED VALUE $ 1,636,563,176

(B2) Tax from Net Proceeds Unavailable for Appropriation for Fiscal Year
2018/2019 (CY 18) $
Estimated (CY 17) $

(This number to be provided by the Dept. of Taxation from NPM filings as of 4/1/18

(1) FUND	(2) OPENING FUND BALANCE	(3) NONPROPERTY TAX RESOURCES	(4) PROPERTY TAX RESOURCES	(5) TAX RATE	(6) TOTAL FUND RESOURCES
GENERAL FUND					
1000 Local		$ 29,596,610	$ 10,328,212	$ 0.75	$ 39,924,822
3000 State		$ 25,103,913			$ 25,103,913
4000 Federal		$ 105,000			$ 105,000
Opening Balance	$ 12,769,296				$ 12,769,296
					$ -
					$ -
Other Sources		$ 5,000			$ 5,000
General Subtotal	$ 12,769,296	$ 54,810,523	$ 10,328,212		$ 77,908,031
DEBT SERVICE	$ 3,241,958	$ 391,850	$ 6,187,484	$ 0.43	$ 9,821,292
SUBTOTAL	$ 16,011,254	$ 55,202,373	$ 16,515,696	$ 1.18	$ 87,729,323
OTHER FUNDS:					
New Nevada Plan	$ -	$ 40,800	$ -		$ 40,800
Class Size Reduction	$ -	$ 2,866,650	$ -		$ 2,866,650
Teacher School Supply Reim	$ -	$ -	$ -		$ -
Adult Education	$ 56,624	$ 430,414	$ -		$ 487,038
Adult Education - Correctional	$ -	$ 982,855	$ -		$ 982,855
State Grants	$ -	$ 6,385,500	$ -		$ 6,385,500
Special Education	$ 399,539	$ 11,329,797	$ -		$ 11,729,336
Gifts & Donations	$ -	$ 300,000	$ -		$ 300,000
Local Grants	$ -	$ 126,976	$ -		$ 126,976
Summer School/Programs	$ 55,077	$ 25,000	$ -		$ 80,077
Alternative Compensation	$ -	$ -	$ -		$ -
Full Day Kindergarten	$ -	$ -	$ -		$ -
Federal Grants	$ -	$ 5,611,023	$ -		$ 5,611,023
Medicaid	$ 112,807	$ 400,000	$ -		$ 512,807
Nutrition Services	$ 206,687	$ 3,150,499	$ -		$ 3,357,186
Capital Projects	$ 264,855	$ 641,560	$ -		$ 906,415
Bond	$ 13,280,938	$ -	$ -		$ 13,280,938
Health Insurance	$ 4,071,841	$ 973,299	$ -		$ 5,045,140
Workman's Comp Insurance	$ 952,466	$ 296,440	$ -		$ 1,248,906
Unemployment Insurance	$ 459,773	$ 24,704	$ -		$ 484,477
SUBTOTAL OTHER FUNDS	$ 19,860,607	$ 33,585,517	$ -	$ -	$ 53,446,124
TOTAL ALL FUNDS	$ 35,871,861	$ 88,787,890	$ 16,515,696	$ 1.18	$ 141,175,447
Less: Interfund Transfers		$ 8,091,810			$ 8,091,810
NET ALL FUNDS	$ 35,871,861	$ 80,696,080	$ 16,515,696	$ 1.18	$ 133,083,637

Carson City School District School District 2018-2019 FINAL BUDGET

All Funds - Budgeted Resources
Schedule AA, Page _1__ of _1__

ATTACHMENT TO SCHEDULE AA
CALCULATION OF ALLOWED AD VALOREM REVENUES FOR SCHOOL DISTRICTS

2018-2019 FINAL BUDGET

	(1) ASSESSED VALUATION (Excluding Net Proceeds of Mines)	(2) TAX RATE LEVIED	(3) TOTAL PREABATED AD VALOREM REVENUE [(1)X(2)/100]	(4) AD VALOREM TAX ABATEMENT [(3)-(5)]	(5) BUDGETED ABATED AD VALOREM REVENUE
A. SCHOOL OPERATING:					
Property Tax Subject to	$ 1,636,563,176	$ 0.75	$ 12,274,224	$ 1,946,012	$ 10,328,212
Revenue Limitations		$ 0.75			
Net Proceeds revenue reserved					
per NRS 387.195 [Sch. AA (B2)]	XXXXXXXXXXXXX	XXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXX	
Total School Operating:	$ 1,636,563,176	$ 0.75	$ 12,274,224	$ 1,946,012	$ 10,328,212
B. SCHOOL DEBT:					
Property Tax Subject to	$ 1,636,563,176	$ 0.43	$ 7,037,222	$ 849,738	$ 6,187,484
Revenue Limitations					
Net Proceeds of Minerals				XXXXXXXXXXXX	
Total School Debt:	$ 1,636,563,176	$ 0.43	$ 7,037,222	$ 849,738	$ 6,187,484
C. TOTAL OPERATING AND DEBT	**$ 1,636,563,176**	**$ 1.18**	**$ 19,311,445**	**$ 2,795,749**	**$ 16,515,696**

Notes:

(1) Column (1) Assessed Valuation is available from the March 15th Final Revenue Projections.
(2) Column (5) Budgeted Abated Ad Valorem Revenue - can be obtained from the "Net Tax less Redevelopment and LEED Abatement" column of the March 25th Proforma Ad Valorem Revenue Report.
(3) Ad Valorem revenue shortfall created as a result of the tax abatement may be supplemented through the Distributive School Account (DSA).

Carson City School District School District

ALL FUND APPLICATIONS

(1) PROGRAM OR FUNCTION	(2) SALARIES AND WAGES	(3) EMPLOYEE BENEFITS	(4) SERVICES SUPPLIES AND OTHER	(5) ENDING FUND BALANCE	(6) TOTAL FUND REQUIRE-MENTS
GENERAL FUND					
100 Regular	18,339,425	8,477,001	2,715,682		29,532,108
200 Special	0	0	11,000		11,000
300 Vocational & Technical	1,761,337	839,087	21,500		2,621,924
400 Other PK-12	1,913,372	984,942	408,678		3,306,992
500 Nonpublic School					-
600 Adult Education	-	-	-		-
800 Community Services	29,432	18,619	-		48,051
900 Co-curricular & Extra Curricular	407,754	57,006	181,925		646,685
000 Undistributed Expenditures					-
2000 Support Services	11,704,469	5,399,595	5,954,453		23,058,517
3000 Noninstructional Services					-
4000 Facility Acquisition and Construction					-
6100 Interdistrict Payments					-
6200 Fund Transfers			8,091,810		8,091,810
6300 Contingency			1,000,000		1,000,000
8000 Ending Balance				9,590,944	9,590,944
General Subtotal	34,155,789	15,776,250	18,385,048	9,590,944	77,908,031
DEBT SERVICE			6,270,501	3,550,791	9,821,292
SUBTOTAL APPROPRIATION FUNDS	34,155,789	15,776,250	24,655,549	13,141,735	87,729,323
OTHER FUNDS: (List)					
New Nevada Plan	28,564	666	11,570	-	40,800
Class Size Reduction	1,949,631	917,019	-	-	2,866,650
Teacher School Supply Reim					
Adult Education	244,405	92,832	93,177	56,624	487,038
Adult Education - Correctional	664,910	259,360	58,585	-	982,855
State Grants	3,609,020	1,464,871	1,311,609	-	6,385,500
Special Education	6,842,285	3,655,021	1,035,000	197,030	11,729,336
Gifts & Donations	-	-	300,000	-	300,000
Local Grants	69,087	25,889	32,000	-	126,976
Summer School/Programs	38,000	2,000	25,000	15,077	80,077
Alternative Compensation	-	-	-	-	-
Full Day Kindergarten	-	-	-	-	-
Federal Grants	2,895,110	1,319,000	1,396,913	-	5,611,023
Medicaid	50,763	25,165	230,000	206,879	512,807
Nutrition Services	988,246	642,131	1,520,122	206,687	3,357,186
Capital Projects	-	-	862,000	44,415	906,415
Bond	-	-	13,280,938	-	13,280,938
Health Insurance	13,487	6,525	1,285,044	3,740,084	5,045,140
Workman's Comp Insurance	29,910	12,918	250,000	956,078	1,248,906
Unemployment Insurance	11,054	4,807	30,000	438,616	484,477
					-
SUBTOTAL OTHER FUNDS	17,434,472	8,428,204	21,721,958	5,861,490	53,446,124
TOTAL ALL FUNDS	51,590,261	24,204,454	46,377,507	19,003,225	141,175,447
Less: Interfund Transfers			8,091,810		8,091,810
NET ALL FUNDS	51,590,261	24,204,454	38,285,697	19,003,225	133,083,637

Carson City School District School District 2018-2019 FINAL BUDGET
All Funds - Fund Applications

Schedule AA-1, Page _1_of 1___

CARSON CITY SCHOOL DISTRICT GENERAL FUND	2018-2019 FINAL BUDGET FUND 100			
REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/17	(2) ESTIMATED CURRENT YEAR ENDING 06/30/18	(3) BUDGET YEAR ENDING 6/30/2019 TENTATIVE APPROVED	(4) 6/30/2019 FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes	9,706,258	9,828,472	10,328,212	10,328,212
1120 School Support Taxes	23,257,052	23,292,958	26,617,562	26,617,562
1150 Residential Construction Tax				
1191 Franchise Taxes	139,385	86,000	140,000	140,000
1192 Governmental Services Tax	1,972,907	1,952,639	2,237,998	2,237,998
1193 Boat Registration	22,585	26,000	26,000	26,000
1300 Tuition	4,260	5,050	5,050	5,050
1400 Transportation Fees	173,068	90,900	100,000	100,000
1500 Earnings on Investments	57,176	30,000	60,000	60,000
1700 District Activities Revenue	55,327	60,000	60,000	60,000
1910 Rentals		505	-	
1990 Miscellaneous	275,452	151,500	150,000	150,000
1999 Indirect Costs	213,390	200,000	200,000	200,000
TOTAL LOCAL SOURCES	35,876,860	35,724,024	39,924,822	39,924,822
3000 REVENUE FROM STATE SOURCES				
3100 State Food Aid				
3110 Distributive School Fund	24,826,293	27,802,929	25,509,222	25,509,222
3115 Loss To Private School - ESA's				
3900 DSA Charter Reduction-Outside Revs	(423,691)	(420,796)	(405,309)	(405,309)
TOTAL STATE SOURCES	24,402,602	27,382,133	25,103,913	25,103,913
4000 FEDERAL SOURCES				
4200 Unrestricted - State Agency	58,664	5,000	5,000	5,000
4300 Restricted - Direct	648	70,000	70,000	100,000
TOTAL FEDERAL SOURCES	59,312	75,000	75,000	105,000
5000 OTHER FINANCING SOURCES				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets		5,000	5,000	5,000
TOTAL OTHER FINANCING SOURCES	-	5,000	5,000	5,000
TOTAL REVENUES	60,338,774	63,186,157	65,108,735	65,138,735
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)		5,450,508	-	5,583,575
Opening Balance (Other)	14,760,536	10,801,398	12,769,296	7,185,721
TOTAL OPENING FUND BALANCE	14,760,536	16,251,906	12,769,296	12,769,296
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	75,099,310	79,438,063	77,878,031	77,908,031

CARSON CITY SCHOOL DISTRICT GENERAL FUND	2018-2019 FINAL BUDGET FUND 100			
PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/17	(2) ESTIMATED CURRENT YEAR ENDING 06/30/18	(3) BUDGET YEAR ENDING 6/30/2019 TENTATIVE APPROVED	(4) 6/30/2019 FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	14,954,805	17,726,759	18,131,952	18,145,245
200 Benefits	6,994,654	8,135,358	8,326,912	8,389,137
300/400/500 Purchased Services	259,255	21,000	21,000	39,200
600 Supplies	2,193,040	2,928,132	2,822,132	2,667,882
700 Property	48,121			5,000
800/900 Miscellaneous & Other	2,213			3,600
2900 Other Direct Support				
100 Salaries		187,813	193,231	194,180
200 Benefits		85,319	87,579	87,864
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS	24,452,088	29,084,381	29,582,806	29,532,108
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	4,282			
200 Benefits	422			
300/400/500 Purchased Services				
600 Supplies	11,163	11,000	11,000	11,000
700 Property				
2900 Other Direct Support				
100 Salaries	2,873			
200 Benefits	896			
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
200 TOTAL SPECIAL PROGRAMS	19,636	11,000	11,000	11,000
300 VOCATIONAL & TECHNICAL				
1000 Instruction				
100 Salaries	1,526,518	1,476,081	1,797,365	1,657,723
200 Benefits	731,230	692,622	864,113	792,604
300/400/500 Purchased Services	1,116			
600 Supplies	22,048	20,500	20,500	21,500
2900 Other Direct Support				
100 Salaries		128,459	134,782	103,614
200 Benefits		53,571	55,866	46,483
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
300 TOTAL VOCATIONAL & TECHNICAL	2,280,912	2,371,233	2,872,626	2,621,924

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/17	(2) ESTIMATED CURRENT YEAR ENDING 06/30/18	(3) BUDGET YEAR ENDING 6/30/2019 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 6/30/2019 FINAL APPROVED
400 OTHER INSTRUCTIONAL PROGRAMS				
1000 Instruction				
100 Salaries	1,258,510	1,558,420	1,589,855	1,617,269
200 Benefits	645,149	800,926	818,872	836,848
300/400/500 Purchased Services	2,000			
600 Supplies	357,761	318,500	318,500	408,678
800/900 Miscellaneous & Other	1,126			
2900 Other Direct Support				
100 Salaries	258,640	283,181	291,124	296,103
200 Benefits	120,424	142,769	146,592	148,094
300/400/500 Purchased Services	33,262			
600 Supplies				
400 TOTAL OTHER INSTR PROGRAMS	2,676,872	3,103,796	3,164,943	3,306,992
800 COMMUNITY SERVICE PROGRAMS				
3300 Community Service Operations				
100 Salaries	33,826	31,313	29,432	29,432
200 Benefits	20,082	19,001	18,619	18,619
800 T TOTAL COMMUNITY SVC PROGRAMS	53,908	50,314	48,051	48,051
910 COCURRICULAR ACTIVITIES				
1000 Instruction				
100 Salaries	46,144	54,511	54,511	54,511
200 Benefits	1,717	1,144	1,144	1,144
300/400/500 Purchased Services				10,000
600 Supplies	1,458			10,000
2900 Other Direct Support				
100 Salaries	50,928	53,235	53,235	53,235
200 Benefits	22,529	22,187	22,182	22,182
300/400/500 Purchased Services	9,745			
600 Supplies		10,000	10,000	
910 TOTAL COCURRICULAR ACTIVITIES	132,521	141,077	141,072	151,072
920 ATHLETICS				
1000 Instruction				
100 Salaries	197,373	218,774	218,774	218,774
200 Benefits	11,534	11,377	11,377	11,377
300/400/500 Purchased Services	55,115	60,000	60,000	41,000
600 Supplies	79,996	101,925	101,925	116,425
800/900 Miscellaneous & Other	13,472			4,500
2700 Student Transportation				
300/400/500 Purchased Services	9,075	19,000		
2900 Other Direct Support				
100 Salaries	77,697	81,234	81,234	81,234
200 Benefits	22,981	22,308	22,303	22,303
300/400/500 Purchased Services				
920 TOTAL ATHLETICS	467,243	514,618	495,613	495,613
TOTAL DISTRIBUTED EXPENDITURES	30,083,180	35,276,419	36,316,111	36,166,760

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/17	(2) ESTIMATED CURRENT YEAR ENDING 06/30/18	(3) BUDGET YEAR ENDING 6/30/2019 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 6/30/2019 FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries	1,781,164	2,174,398	2,213,549	2,318,644
200 Benefits	835,257	935,443	955,854	997,110
300/400/500 Purchased Services	25,021	25,000	25,000	25,000
600 Supplies	50,489	28,169	28,169	28,500
700 Property				
800/900 Miscellaneous & Other				
2100 SUBTOTAL	2,691,931	3,163,010	3,222,572	3,369,254
2200 Instruction Staff Support				
100 Salaries	954,062	1,356,780	1,383,146	1,389,474
200 Benefits	395,970	547,407	559,519	535,750
300/400/500 Purchased Services	49,983	177,115	177,115	177,000
600 Supplies	145,461	231,282	231,282	137,000
700 Property		-		
800/900 Miscellaneous & Other	1,105	174,242	25,540	25,540
2200 SUBTOTAL	1,546,581	2,486,826	2,376,602	2,264,764
2300 General Administration				
100 Salaries	246,107	262,049	266,642	267,881
200 Benefits	142,863	87,204	88,865	89,213
300/400/500 Purchased Services	153,949	123,900	123,900	127,500
600 Supplies	66,709	23,470	23,470	17,500
700 Property		-		
800/900 Miscellaneous & Other	22,832	51,492	33,735	36,500
2300 SUBTOTAL	632,460	548,115	536,612	538,594
2400 School Administration				
100 Salaries	2,384,477	2,424,093	2,501,453	2,539,419
200 Benefits	1,058,706	1,034,717	1,065,807	1,077,096
300/400/500 Purchased Services	49,751	6,200	6,200	4,000
600 Supplies	63,865	169,085	169,085	194,197
700 Property	22,751	500	500	
800/900 Miscellaneous & Other	13,848	332,531	72,600	119,216
2400 SUBTOTAL	3,593,398	3,967,126	3,815,645	3,933,928
2500 Central Services				
100 Salaries	1,605,382	1,825,264	1,976,980	1,987,862
200 Benefits	750,452	829,925	887,230	882,958
300/400/500 Purchased Services	955,014	787,930	837,930	1,060,100
600 Supplies	481,647	597,364	597,364	432,600
700 Property	152,413	20,550	20,500	25,250
800/900 Miscellaneous & Other	46,608	210,986	87,629	48,050
2500 SUBTOTAL	3,991,516	4,272,019	4,407,633	4,436,820

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/17	(2) ESTIMATED CURRENT YEAR ENDING 06/30/18	(3) BUDGET YEAR ENDING 6/30/2019 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 6/30/2019 FINAL APPROVED
2600 Operating/Maintenance Plant Service				
100 Salaries	2,148,611	2,223,624	2,290,901	2,289,565
200 Benefits	1,190,993	1,199,362	1,230,936	1,229,033
300/400/500 Purchased Services	2,263,527	1,260,349	1,140,349	1,265,000
600 Supplies	894,714	1,776,301	1,576,301	1,646,500
700 Property	12,929	-		
800/900 Miscellaneous & Other	1,373	125,000	25,000	25,000
2600 SUBTOTAL	6,512,147	6,584,636	6,263,487	6,455,098
2700 Student Transportation				
100 Salaries	764,962	826,217	833,576	860,210
200 Benefits	502,287	545,521	555,278	563,247
300/400/500 Purchased Services	19,121	21,250	21,250	20,000
600 Supplies	278,795	473,605	368,605	392,650
700 Property	106,543	135,000	135,000	135,000
800/900 Miscellaneous & Other	1,731	72,350	12,350	12,350
2700 SUBTOTAL	1,673,439	2,073,943	1,926,059	1,983,457
2900 Other Support (All Objects)				
100 Salaries		47,581	50,677	51,414
200 Benefits		23,894	24,967	25,188
700 Property	32,562			
800/900 Miscellaneous & Other	16,666			
2900 SUBTOTAL	49,228	71,475	75,644	76,602
TOTAL SUPPORT SERVICES	20,690,700	23,167,150	22,624,254	23,058,517
6200 Other Fund Transfers				
910 Interfund Transfer-CSR	348,871	156,674	463,030	399,961
910 Interfund Transfer-FDK-State Grants	9,220	-	-	-
910 Interfund Transfer-SPED	7,272,252	6,700,000	7,350,000	7,150,000
910 Interfund Transfer-Summer School	100,000	-	-	-
910 Interfund Transfer-Nutrition	249,999	249,999	249,999	249,999
910 Interfund Transfer-Alt Comp Fund	93,182		-	-
910 Interfund Transfer-Debt Service		118,525	291,850	291,850
910 Interfund Transfer				
6200 TOTAL FUND TRANSFERS	8,073,524	7,225,198	8,354,879	8,091,810
TOTAL UNDISTRIBUTED EXPEDITURES	28,764,224	30,392,348	30,979,133	31,150,327
TOTAL ALL EXPENDITURES	58,847,404	65,668,767	67,295,244	67,317,087
6300 Contingency (not to exceed 3% of Total Expenditures)	-	1,000,000	1,000,000	1,000,000
8000 ENDING FUND BALANCE				
Reserved Fund Balance		5,450,508		5,587,318
Ending Balance (Other)	16,251,906	7,318,788	9,582,787	4,003,626
TOTAL ENDING FUND BALANCE	16,251,906	12,769,296	9,582,787	9,590,944
TOTAL APPLICATIONS	75,099,310	79,438,063	77,878,031	77,908,031

CARSON CITY SCHOOL DISTRICT NEW NEVADA PLAN FUND	2018-2019 FINAL BUDGET FUND 205			
REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/17	(2) ESTIMATED CURRENT YEAR ENDING 06/30/18	(3) BUDGET YEAR ENDING 6/30/2019 TENTATIVE APPROVED	(4) 6/30/2019 FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1300 Tuition				
1330 Summer School				
1900 Other Revenues				
1950/60 Services Provided other Governments				
1990 Miscellaneous				
1999 Indirect Costs				
TOTAL LOCAL SOURCES	-	-	-	-
3000 REVENUE FROM STATE SOURCES				
3200 Restricted Funding/Grants-in-Aid Rev	-	40,800	40,800	40,800
3230 Class Size Reduction				
3235 Class Size Reduction - Kinder CSR				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES	-	40,800	40,800	40,800
5000 OTHER FINANCING SOURCES				
5200 Transfers from Other Funds	-			
TOTAL OTHER FINANCING SOURCES	-	-	-	-
TOTAL REVENUES	-	40,800	40,800	40,800
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)		-	-	-
Opening Balance (Other)	-	-	-	-
TOTAL OPENING FUND BALANCE	-	-	-	-
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	-	40,800	40,800	40,800

CARSON CITY SCHOOL DISTRICT NEW NEVADA PLAN FUND	2018-2019 FINAL BUDGET FUND 205			
PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/17	(2) ESTIMATED CURRENT YEAR ENDING 06/30/18	(3) BUDGET YEAR ENDING 6/30/2019 TENTATIVE APPROVED	(4) 6/30/2019 FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries		25,255	25,255	25,255
200 Benefits		654	654	654
300/400/500 Purchased Services				
600 Supplies	-	5,470	5,470	5,470
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries		3,309	3,309	3,309
200 Benefits		12	12	12
300/400/500 Purchased Services		6,100	6,100	6,100
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS	-	40,800	40,800	40,800
TOTAL DISTRIBUTED EXPENDITURES	-	40,800	40,800	40,800
TOTAL SUPPORT SERVICES	-	-	-	-
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	-	-	-	-
6200 Other Fund Transfers				
6200 TOTAL FUND TRANSFERS	-	-	-	-
TOTAL UNDISTRIBUTED EXPEDITURES	-	-	-	-
TOTAL ALL EXPENDITURES	-	40,800	40,800	40,800
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	-	-	-	-
Change in Fund Balance (surplus/deficit)	-	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-	-
TOTAL APPLICATIONS	-	40,800	40,800	40,800

CARSON CITY SCHOOL DISTRICT CLASS SIZE REDUCTION FUND	2018-2019 FINAL BUDGET FUND 210			
REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/17	(2) ESTIMATED CURRENT YEAR ENDING 06/30/18	(3) BUDGET YEAR ENDING 6/30/2019 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 6/30/2019 FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1300 Tuition				
1330 Summer School				
1900 Other Revenues				
1950/60 Services Provided other Governments				
1990 Miscellaneous				
1999 Indirect Costs				
TOTAL LOCAL SOURCES	-	-	-	-
3000 REVENUE FROM STATE SOURCES				
3200 Restricted Funding/Grants-in-Aid Rev				
3230 Class Size Reduction	2,525,199	2,706,755	2,466,689	2,466,689
3235 Class Size Reduction - Kinder CSR				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES	2,525,199	2,706,755	2,466,689	2,466,689
5000 OTHER FINANCING SOURCES				
5200 Transfers from Other Funds	348,871	156,674	463,030	399,961
TOTAL OTHER FINANCING SOURCES	348,871	156,674	463,030	399,961
TOTAL REVENUES	2,874,070	2,863,429	2,929,719	2,866,650
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)		-	-	-
Opening Balance (Other)		-	-	-
TOTAL OPENING FUND BALANCE	-	-	-	-
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	2,874,070	2,863,429	2,929,719	2,866,650

CARSON CITY SCHOOL DISTRICT CLASS SIZE REDUCTION FUND	2018-2019 FINAL BUDGET FUND 210			
PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/17	(2) ESTIMATED CURRENT YEAR ENDING 06/30/18	(3) BUDGET YEAR ENDING 6/30/2019 TENTATIVE APPROVED	(4) 6/30/2019 FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	1,948,969	1,955,035	2,011,903	1,949,631
200 Benefits	925,101	908,394	917,816	917,019
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS	2,874,070	2,863,429	2,929,719	2,866,650
TOTAL DISTRIBUTED EXPENDITURES	2,874,070	2,863,429	2,929,719	2,866,650
TOTAL SUPPORT SERVICES	-	-	-	-
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	-	-	-	-
6200 Other Fund Transfers				
6200 TOTAL FUND TRANSFERS	-	-	-	-
TOTAL UNDISTRIBUTED EXPEDITURES	-	-	-	-
TOTAL ALL EXPENDITURES	2,874,070	2,863,429	2,929,719	2,866,650
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	-	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-	-
TOTAL APPLICATIONS	2,874,070	2,863,429	2,929,719	2,866,650

CARSON CITY SCHOOL DISTRICT TEACHER SCHOOL SUPPLY REIMBURSEMENT FUND	2018-2019 FINAL BUDGET FUND 215			
REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/17	(2) ESTIMATED CURRENT YEAR ENDING 06/30/18	(3) BUDGET YEAR ENDING 6/30/2019 TENTATIVE APPROVED	(4) 6/30/2019 FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1300 Tuition				
1330 Summer School				
1900 Other Revenues				
1950/60 Services Provided other Governments				
1990 Miscellaneous				
1999 Indirect Costs				
TOTAL LOCAL SOURCES	-	-	-	-
3000 REVENUE FROM STATE SOURCES				
3200 Restricted Funding/Grants-in-Aid Rev				
3230 Class Size Reduction				
3235 Class Size Reduction - Kinder CSR				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES	-	-	-	-
5000 OTHER FINANCING SOURCES				
5200 Transfers from Other Funds	-			
TOTAL OTHER FINANCING SOURCES	-	-	-	-
TOTAL REVENUES	-	-	-	-
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)		-	-	-
Opening Balance (Other)	-	-	-	-
TOTAL OPENING FUND BALANCE	-	-	-	-
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	-	-	-	-

CARSON CITY SCHOOL DISTRICT TEACHER SCHOOL SUPPLY REIMBURSEMENT FUND	2018-2019 FINAL BUDGET FUND 215			
PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/17	(2) ESTIMATED CURRENT YEAR ENDING 06/30/18	(3) BUDGET YEAR ENDING 6/30/2019 TENTATIVE APPROVED	(4) 6/30/2019 FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS	-	-	-	-
TOTAL DISTRIBUTED EXPENDITURES	-	-	-	-
TOTAL SUPPORT SERVICES	-	-	-	-
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	-	-	-	-
6200 Other Fund Transfers				
6200 TOTAL FUND TRANSFERS	-	-	-	-
TOTAL UNDISTRIBUTED EXPEDITURES	-	-	-	-
TOTAL ALL EXPENDITURES	-	-	-	-
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	-	-	-	-
Change in Fund Balance (surplus/deficit)	-	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-	-
TOTAL APPLICATIONS	-	-	-	-

CARSON CITY SCHOOL DISTRICT ADULT EDUCATION FUND	2018-2019 FINAL BUDGET FUND 230			
REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/17	(2) ESTIMATED CURRENT YEAR ENDING 06/30/18	(3) BUDGET YEAR ENDING 6/30/2019 TENTATIVE APPROVED	(4) 6/30/2019 FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1190 Other Taxes				
1900 Other Revenues				
1990 Miscellaneous	1,527	2,000	2,000	2,000
1999 Indirect Costs				
TOTAL LOCAL SOURCES	1,527	2,000	2,000	2,000
3000 REVENUE FROM STATE SOURCES				
3200 Restricted Funding/Grants-in-Aid Rev				
3210 Special Transportation				
3220 Adult High School Diploma	244,665	439,219	428,413	428,414
3230 Class Size Reduction				
3235 Class Size Reduction - Kinder CSR				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES	244,665	439,219	428,413	428,414
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't				
4200 Unrestricted - State Agency				
TOTAL FEDERAL SOURCES	-	-	-	-
5000 OTHER FINANCING SOURCES				
5300 Gain/Loss on Disposal of Assets				
TOTAL OTHER FINANCING SOURCES	-	-	-	-
TOTAL REVENUES	246,192	441,219	430,413	430,414
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)		-	-	-
Opening Balance (Other)	127,733	56,624	56,624	56,624
TOTAL OPENING FUND BALANCE	127,733	56,624	56,624	56,624
Prior Period Adjustments				
Reversion To State General Fund				
TOTAL ALL RESOURCES	373,925	497,843	487,037	487,038

CARSON CITY SCHOOL DISTRICT ADULT EDUCATION FUND	2018-2019 FINAL BUDGET FUND 230			
PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/17	(2) ESTIMATED CURRENT YEAR ENDING 06/30/18	(3) BUDGET YEAR ENDING 6/30/2019 TENTATIVE APPROVED	(4) 6/30/2019 FINAL APPROVED
600 ADULT EDUCATION PROGRAMS				
1000 Instruction				
100 Salaries	42,559	149,919	48,898	130,000
200 Benefits	1,544	38,088	1,141	35,645
300/400/500 Purchased Services	335		79,500	2,000
600 Supplies	59,633	60,000	80,000	44,677
700 Property				
800/900 Miscellaneous & Other	-	1,999	2,000	
2900 Other Direct Support				
100 Salaries	80,795	94,765	86,252	114,405
200 Benefits	30,371	46,155	42,622	57,187
300/400/500 Purchased Services	16,846	35,100	40,000	32,600
600 Supplies	9,120	15,193	50,000	13,900
700 Property				
800/900 Miscellaneous & Other				
600 TOTAL ADULT EDUCATION PROGRAMS	241,203	441,219	430,413	430,414
800 COMMUNITY SERVICE PROGRAMS				
3300 Community Service Operations				
800/900 Miscellaneous & Other				
800 T TOTAL COMMUNITY SVC PROGRAMS	-	-	-	-
TOTAL DISTRIBUTED EXPENDITURES	241,203	441,219	430,413	430,414
2600 Operating/Maintenance Plant Service				
100 Salaries				
200 Benefits				
600 Supplies				
2600 SUBTOTAL	-	-	-	-
TOTAL SUPPORT SERVICES	-	-	-	-
6200 Other Fund Transfers				
910 Interfund Transfer-Prison Ed	76,098			
6200 TOTAL FUND TRANSFERS	76,098	-	-	-
TOTAL UNDISTRIBUTED EXPEDITURES	76,098	-	-	-
TOTAL ALL EXPENDITURES	317,301	441,219	430,413	430,414
8000 ENDING FUND BALANCE				
Ending Balance (Other)	56,624	56,624	56,624	56,624
TOTAL ENDING FUND BALANCE	56,624	56,624	56,624	56,624
TOTAL APPLICATIONS	373,925	497,843	487,037	487,038

CARSON CITY SCHOOL DISTRICT ADULT ED-CORRECTIONAL FUND	2018-2019 FINAL BUDGET FUND 235			
REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/17	(2) ESTIMATED CURRENT YEAR ENDING 06/30/18	(3) BUDGET YEAR ENDING 6/30/2019 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 6/30/2019 FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1193 Boat Registration				
1900 Other Revenues				
1990 Miscellaneous				
1999 Indirect Costs				
TOTAL LOCAL SOURCES	-	-	-	-
3000 REVENUE FROM STATE SOURCES				
3200 Restricted Funding/Grants-in-Aid Rev				
3210 Special Transportation				
3220 Adult High School Diploma	1,137,805	1,008,559	982,854	982,855
3900 For/on behalf of School District				
TOTAL STATE SOURCES	1,137,805	1,008,559	982,854	982,855
5000 OTHER FINANCING SOURCES				
5200 Transfers from Other Funds	76,098			
TOTAL OTHER FINANCING SOURCES	76,098	-	-	-
TOTAL REVENUES	1,213,903	1,008,559	982,854	982,855
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)		-	-	-
Opening Balance (Other)		-	-	-
TOTAL OPENING FUND BALANCE	-	-	-	-
Prior Period Adjustments				
Reversion To State General Fund				
TOTAL ALL RESOURCES	1,213,903	1,008,559	982,854	982,855

CARSON CITY SCHOOL DISTRICT ADULT ED-CORRECTIONAL FUND	2018-2019 FINAL BUDGET FUND 235			
PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/17	(2) ESTIMATED CURRENT YEAR ENDING 06/30/18	(3) BUDGET YEAR ENDING 6/30/2019 TENTATIVE APPROVED	(4) 6/30/2019 FINAL APPROVED
600 ADULT EDUCATION PROGRAMS				
1000 Instruction				
100 Salaries	555,066	532,116	579,327	503,760
200 Benefits	222,965	219,738	224,093	190,350
300/400/500 Purchased Services	1,915	2,000	2,000	2,000
600 Supplies	163,370	84,000	2,000	37,000
700 Property				
2900 Other Direct Support				
100 Salaries	176,671	100,147	103,476	161,150
200 Benefits	79,364	46,058	47,958	69,010
300/400/500 Purchased Services	14,249	20,500	20,000	19,000
600 Supplies	303	4,000	4,000	585
700 Property				
800/900 Miscellaneous & Other		-		
600 TOTAL ADULT EDUCATION PROGRAMS	1,213,903	1,008,559	982,854	982,855
TOTAL DISTRIBUTED EXPENDITURES	1,213,903	1,008,559	982,854	982,855
2600 Operating/Maintenance Plant Service				
300/400/500 Purchased Services				
600 Supplies				
2600 SUBTOTAL	-	-	-	-
TOTAL SUPPORT SERVICES	-	-	-	-
4700 Building Improvement				
700 Property				
4700 SUBTOTAL	-	-	-	-
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	-	-	-	-
TOTAL UNDISTRIBUTED EXPEDITURES	-	-	-	-
TOTAL ALL EXPENDITURES	1,213,903	1,008,559	982,854	982,855
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	-	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-	-
TOTAL APPLICATIONS	1,213,903	1,008,559	982,854	982,855

CARSON CITY SCHOOL DISTRICT STATE GRANTS FUND	2018-2019 FINAL BUDGET FUND 240			
	(1) ACTUAL	(2) ESTIMATED	(3) BUDGET YEAR ENDING	(4)
REVENUE	PRIOR YEAR ENDING 06/30/17	CURRENT YEAR ENDING 06/30/18	6/30/2019 TENTATIVE APPROVED	6/30/2019 FINAL APPROVED
3000 REVENUE FROM STATE SOURCES				
3100 State Food Aid				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid Rev	8,285,710	5,807,962	6,385,500	6,385,500
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3235 Class Size Reduction - Kinder CSR				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES	8,285,710	5,807,962	6,385,500	6,385,500
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds-FDK	9,220		-	-
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 months)				
5500 Capital lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES	9,220	-	-	-
TOTAL REVENUES	8,294,930	5,807,962	6,385,500	6,385,500
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)		-	-	-
Opening Balance (Other)	-	-	-	-
TOTAL OPENING FUND BALANCE	-	-	-	-
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	8,294,930	5,807,962	6,385,500	6,385,500

CARSON CITY SCHOOL DISTRICT STATE GRANTS FUND	2018-2019 FINAL BUDGET FUND 240			
	(1) ACTUAL PRIOR	(2) ESTIMATED CURRENT	(3) BUDGET YEAR ENDING	(4)
			6/30/2019	6/30/2019
PROGRAM FUNCTION OBJECT	YEAR ENDING 06/30/17	YEAR ENDING 06/30/18	TENTATIVE APPROVED	FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	2,394,803	996,533	1,245,846	1,245,846
200 Benefits	1,150,335	436,927	587,016	587,016
300/400/500 Purchased Services	243,863	305,450	333,500	333,500
600 Supplies	966,723	631,568	5,000	5,000
800/900 Miscellaneous & Other	8,025	-	60,000	-
2900 Other Direct Support		-	-	
100 Salaries		348,252	254,042	254,042
200 Benefits		115,107	119,007	119,007
100 TOTAL REGULAR PROGRAMS	4,763,749	2,833,837	2,604,411	2,544,411
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	46,738	54,228	180,000	180,000
200 Benefits	3,590	2,672	60,000	60,000
300/400/500 Purchased Services	3,974	67,978	-	-
600 Supplies	24,021	10,000	-	-
2900 Other Direct Support		-	-	
100 Salaries	74,109	61,405	345,000	345,000
200 Benefits	26,385	26,626	107,600	107,600
300/400/500 Purchased Services	114,144	141,634	-	-
600 Supplies	22,583	4,500	-	-
800/900 Miscellaneous & Other	1,459	-	-	-
200 TOTAL SPECIAL PROGRAMS	317,003	369,043	692,600	692,600
270 GIFTED AND TALENTED				
1000 Instruction				
100 Salaries			83,545	83,545
200 Benefits			32,111	32,111
300/400/500 Purchased Services			74,000	74,000
2900 Other Direct Support			-	
100 Salaries			12,111	12,111
200 Benefits			501	501
300/400/500 Purchased Services			117,000	117,000
270 TOTAL GIFTED AND TALENTED	-	-	319,268	319,268
300 VOCATIONAL & TECHNICAL				
1000 Instruction				
100 Salaries	54,391	166,500	201,564	201,564
200 Benefits	23,607	33,184	69,054	69,054
300/400/500 Purchased Services	68,165	60,698	150,000	150,000
600 Supplies	151,333	205,534	1,374	1,374
700 Property	261,442	33,000	-	-
2700 Student Transportation		-	-	
300/400/500 Purchased Services		15,000	-	-
2900 Other Direct Support		-	-	
100 Salaries	26,915	8,750	184,358	184,358
200 Benefits	13,270	602	50,150	50,150
300/400/500 Purchased Services	66587	41,110	-	-
600 Supplies		3,318	-	-
300 TOTAL VOCATIONAL & TECHNICAL	665,710	567,696	656,500	656,500

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/17	(2) ESTIMATED CURRENT YEAR ENDING 06/30/18	(3) BUDGET YEAR ENDING 6/30/2019 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 6/30/2019 FINAL APPROVED
400 OTHER INSTRUCTIONAL PROGRAMS				
1000 Instruction				
100 Salaries	478,310	708,046	98,464	98,464
200 Benefits	211,036	241,018	37,992	37,992
300/400/500 Purchased Services	41,097	5,000	-	-
600 Supplies	39,060	42,000	235	235
2900 Other Direct Support		-		
100 Salaries		17,000	-	-
200 Benefits		8,516	-	-
300/400/500 Purchased Services		53,000	-	-
600 Supplies		24,700	-	-
400 TOTAL OTHER INSTR PROGRAMS	769,503	1,099,280	136,691	136,691
TOTAL DISTRIBUTED EXPENDITURES	6,515,965	4,869,856	4,409,470	4,349,470
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries	202,426	283,046	83,046	83,046
200 Benefits	85,955	135,151	35,151	35,151
300/400/500 Purchased Services	699,281	102,500	102,500	102,500
600 Supplies	17,271	43,000	3,000	3,000
2100 SUBTOTAL	1,004,933	563,697	223,697	223,697
2200 Instruction Staff Support				
100 Salaries	353,129	231,032	231,032	231,032
200 Benefits	137,086	76,543	76,543	76,543
300/400/500 Purchased Services	72,046	-	-	-
600 Supplies	45,654		-	-
2200 SUBTOTAL	607,915	307,575	307,575	307,575
2700 Student Transportation				
100 Salaries	12,845		-	-
200 Benefits	4,010		-	-
300/400/500 Purchased Services	26,671		25,000	25,000
2700 SUBTOTAL	43,526	-	25,000	25,000
2900 Other Support (All Objects)				
100 Salaries	77,568		690,012	690,012
200 Benefits	45,023		289,746	289,746
300/400/500 Purchased Services			440,000	500,000
2900 SUBTOTAL	122,591	-	1,419,758	1,479,758
TOTAL SUPPORT SERVICES	1,778,965	871,272	1,976,030	2,036,030
3100 Food Services Operations				-
100 Salaries		38,334	-	-
200 Benefits		28,500	-	-
3100 SUBTOTAL	-	66,834	-	-
TOTAL UNDISTRIBUTED EXPEDITURES	1,778,965	938,106	1,976,030	2,036,030
TOTAL ALL EXPENDITURES	8,294,930	5,807,962	6,385,500	6,385,500
8000 ENDING FUND BALANCE				
Ending Balance (Other)	-	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-	-
TOTAL APPLICATIONS	8,294,930	5,807,962	6,385,500	6,385,500

CARSON CITY SCHOOL DISTRICT SPECIAL EDUCATION FUND	2018-2019 FINAL BUDGET FUND 250			
REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/17	(2) ESTIMATED CURRENT YEAR ENDING 06/30/18	(3) BUDGET YEAR ENDING 6/30/2019 TENTATIVE APPROVED	(4) 6/30/2019 FINAL APPROVED
1000 LOCAL SOURCES				
1990 Miscellaneous				
1999 Indirect Costs				
TOTAL LOCAL SOURCES	-	-	-	-
3000 REVENUE FROM STATE SOURCES				
3115 Special Education - DSA Funding	3,681,828	3,993,570	4,081,006	4,239,797
3200 Restricted Funding/Grants-in-Aid Rev				
3800 In Lieu of Taxes				
3900 Charter Reduction	(45,455)	(50,000)	(60,000)	(60,000)
TOTAL STATE SOURCES	3,636,373	3,943,570	4,021,006	4,179,797
4000 FEDERAL SOURCES				
4290 Medicaid SBCHS Reimbursement				
4300 Restricted - Direct				
4500 Restricted - State Agency				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES	-	-	-	-
5000 OTHER FINANCING SOURCES				
5200 Transfers from Other Funds	7,272,252	6,700,000	7,350,000	7,150,000
TOTAL OTHER FINANCING SOURCES	7,272,252	6,700,000	7,350,000	7,150,000
TOTAL REVENUES	10,908,625	10,643,570	11,371,006	11,329,797
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)		-	-	-
Opening Balance (Other)	875,734	1,151,124	399,539	399,539
TOTAL OPENING FUND BALANCE	875,734	1,151,124	399,539	399,539
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	11,784,359	11,794,694	11,770,545	11,729,336

CARSON CITY SCHOOL DISTRICT SPECIAL EDUCATION FUND	2018-2019 FINAL BUDGET FUND 250			
PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/17	(2) ESTIMATED CURRENT YEAR ENDING 06/30/18	(3) BUDGET YEAR ENDING 6/30/2019 TENTATIVE APPROVED	(4) 6/30/2019 FINAL APPROVED
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	4,503,521	4,978,501	5,003,911	4,923,848
200 Benefits	2,496,999	2,699,199	2,707,131	2,657,358
300/400/500 Purchased Services	4,460	15,000	15,000	15,000
600 Supplies	5,512	20,000	25,000	25,000
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries	338,145	410,274	396,993	396,993
200 Benefits	279,261	316,596	318,015	318,015
300/400/500 Purchased Services	19,190		20,000	20,000
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	1,521,690	1,470,475	1,515,833	1,521,444
200 Benefits	710,389	658,461	677,496	679,648
300/400/500 Purchased Services	714,902	800,000	900,000	950,000
600 Supplies	36,653	25,000	25,000	25,000
700 Property	2,513			
800/900 Miscellaneous & Other				
200 TOTAL SPECIAL PROGRAMS	10,633,235	11,393,506	11,604,379	11,532,306
270 GIFTED AND TALENTED				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
270 TOTAL GIFTED AND TALENTED	-	-	-	-
300 VOCATIONAL & TECHNICAL				
1000 Instruction				
100 Salaries		1,013		
200 Benefits		306		
2700 Student Transportation				
100 Salaries		253		
200 Benefits		77		
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
300 TOTAL VOCATIONAL & TECHNICAL	-	1,649	-	-
TOTAL DISTRIBUTED EXPENDITURES	10,633,235	11,395,155	11,604,379	11,532,306

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/17	(2) ESTIMATED CURRENT YEAR ENDING 06/30/18	(3) BUDGET YEAR ENDING 6/30/2019 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 6/30/2019 FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2100 SUBTOTAL	-	-	-	-
2200 Instruction Staff Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2200 SUBTOTAL	-	-	-	-
2500 Central Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2500 SUBTOTAL	-	-	-	-
TOTAL SUPPORT SERVICES	-	-	-	-
6200 Other Fund Transfers				
910 Interfund Transfer				
6200 TOTAL FUND TRANSFERS	-	-	-	-
TOTAL UNDISTRIBUTED EXPEDITURES	-	-	-	-
TOTAL ALL EXPENDITURES	10,633,235	11,395,155	11,604,379	11,532,306
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	1,151,124	399,539	166,166	197,030
TOTAL ENDING FUND BALANCE	1,151,124	399,539	166,166	197,030
TOTAL APPLICATIONS	11,784,359	11,794,694	11,770,545	11,729,336

CARSON CITY SCHOOL DISTRICT GIFTS AND DONATIONS FUND	2018-2019 FINAL BUDGET FUND 260			
REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/17	(2) ESTIMATED CURRENT YEAR ENDING 06/30/18	(3) BUDGET YEAR ENDING 6/30/2019 TENTATIVE APPROVED	(4) 6/30/2019 FINAL APPROVED
1000 LOCAL SOURCES				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1940 Textbook Sales and Rentals				
1950/60 Services Provided other Governments				
1990 Miscellaneous	31,444	300,000	300,000	300,000
1999 Indirect Costs				
TOTAL LOCAL SOURCES	31,444	300,000	300,000	300,000
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 months)				
5500 Capital lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES	-	-	-	-
TOTAL REVENUES	31,444	300,000	300,000	300,000
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)		-	-	-
Opening Balance (Other)	-	-	-	-
TOTAL OPENING FUND BALANCE	-	-	-	-
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	31,444	300,000	300,000	300,000

CARSON CITY SCHOOL DISTRICT GIFTS AND DONATIONS FUND	2018-2019 FINAL BUDGET FUND 260			
PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/17	(2) ESTIMATED CURRENT YEAR ENDING 06/30/18	(3) BUDGET YEAR ENDING 6/30/2019 TENTATIVE APPROVED	(4) 6/30/2019 FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
300/400/500 Purchased Services		4,100	4,100	4,100
600 Supplies	3,067	39,100	39,100	39,100
700 Property				
800/900 Miscellaneous & Other	1,500			
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services		238,000	238,000	238,000
600 Supplies		11,500	11,500	11,500
800/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS	4,567	292,700	292,700	292,700
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
2900 Other Direct Support				
300/400/500 Purchased Services				
600 Supplies	1095			
700 Property				
800/900 Miscellaneous & Other				
200 TOTAL SPECIAL PROGRAMS	1,095	-	-	-
300 VOCATIONAL & TECHNICAL				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	3,935			
300 TOTAL VOCATIONAL & TECHNICAL	3,935	-	-	-
400 OTHER INSTRUCTIONAL PROGRAMS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	750			
400 TOTAL OTHER INSTR PROGRAMS	750	-	-	-
800 COMMUNITY SERVICE PROGRAMS				
3300 Community Service Operations				
300/400/500 Purchased Services				
600 Supplies				
800/900 Miscellaneous & Other				
800 T TOTAL COMMUNITY SVC PROGRAMS	-	-	-	-
TOTAL DISTRIBUTED EXPENDITURES	10,347	292,700	292,700	292,700

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/17	(2) ESTIMATED CURRENT YEAR ENDING 06/30/18	(3) BUDGET YEAR ENDING 6/30/2019 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 6/30/2019 FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	3,464			
600 Supplies	9,926			
700 Property				
800/900 Miscellaneous & Other	900			
2100 SUBTOTAL	14,290	-	-	-
2200 Instruction Staff Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies	991			
700 Property				
800/900 Miscellaneous & Other				
2200 SUBTOTAL	991	-	-	-
2300 General Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other	375			
2300 SUBTOTAL	375	-	-	-
2400 School Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2400 SUBTOTAL	-	-	-	-
2500 Central Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	1,438			
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2500 SUBTOTAL	1,438	-	-	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/17	(2) ESTIMATED CURRENT YEAR ENDING 06/30/18	(3) BUDGET YEAR ENDING 6/30/2019 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 6/30/2019 FINAL APPROVED
2600 Operating/Maintenance Plant Service				
300/400/500 Purchased Services	1,500	500	500	500
600 Supplies	1,003	5,500	5,500	5,500
700 Property	1,500	500	500	500
800/900 Miscellaneous & Other				
2600 SUBTOTAL	4,003	6,500	6,500	6,500
2700 Student Transportation				
300/400/500 Purchased Services		250	250	250
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 SUBTOTAL	-	250	250	250
2900 Other Support (All Objects)				
600 Supplies		550	550	550
800/900 Miscellaneous & Other				
2900 SUBTOTAL	-	550	550	550
TOTAL SUPPORT SERVICES	21,097	7,300	7,300	7,300
4500 Building Acquisition/Construction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4500 SUBTOTAL	-	-	-	-
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	-	-	-	-
TOTAL UNDISTRIBUTED EXPEDITURES	21,097	7,300	7,300	7,300
TOTAL ALL EXPENDITURES	31,444	300,000	300,000	300,000
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	-	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-	-
TOTAL APPLICATIONS	31,444	300,000	300,000	300,000

CARSON CITY SCHOOL DISTRICT LOCAL GRANTS FUND	2018-2019 FINAL BUDGET FUND 270			
REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/17	(2) ESTIMATED CURRENT YEAR ENDING 06/30/18	(3) BUDGET YEAR ENDING 6/30/2019 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 6/30/2019 FINAL APPROVED
1000 LOCAL SOURCES				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1940 Textbook Sales and Rentals				
1950/60 Services Provided other Governments				
1990 Miscellaneous	92,121	118,107	126,976	126,976
1999 Indirect Costs				
TOTAL LOCAL SOURCES	92,121	118,107	126,976	126,976
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 months)				
5500 Capital lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES	-	-	-	-
TOTAL REVENUES	92,121	118,107	126,976	126,976
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)		-	-	-
Opening Balance (Other)	-	-	-	-
TOTAL OPENING FUND BALANCE	-	-	-	-
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	92,121	118,107	126,976	126,976

CARSON CITY SCHOOL DISTRICT LOCAL GRANTS FUND	2018-2019 FINAL BUDGET FUND 270			
PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/17	(2) ESTIMATED CURRENT YEAR ENDING 06/30/18	(3) BUDGET YEAR ENDING 6/30/2019 TENTATIVE APPROVED	(4) 6/30/2019 FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries		10,000	10,000	10,000
200 Benefits		500	500	500
300/400/500 Purchased Services	6,640		7,000	7,000
600 Supplies	10,831	15,000	15,000	15,000
700 Property				
800/900 Miscellaneous & Other	450			
100 TOTAL REGULAR PROGRAMS	17,921	25,500	32,500	32,500
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	8,740	17,480	10,000	10,000
200 Benefits	388	1,000	1,000	1,000
300/400/500 Purchased Services	503		1,000	1,000
600 Supplies	355	651	1,000	1,000
700 Property				
800/900 Miscellaneous & Other				
200 TOTAL SPECIAL PROGRAMS	9,986	19,131	13,000	13,000
400 OTHER INSTRUCTIONAL PROGRAMS				
1000 Instruction				
100 Salaries	35,000	48,087	48,087	48,087
200 Benefits	19,909	24,369	24,369	24,369
300/400/500 Purchased Services				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
400 TOTAL OTHER INSTR PROGRAMS	54,909	72,456	72,456	72,456
910 COCURRICULAR ACTIVITIES				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
910 TOTAL COCURRICULAR ACTIVITIES	-	-	-	-
TOTAL DISTRIBUTED EXPENDITURES	82,816	117,087	117,956	117,956

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/17	(2) ESTIMATED CURRENT YEAR ENDING 06/30/18	(3) BUDGET YEAR ENDING 6/30/2019 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 6/30/2019 FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries	756	750	750	750
200 Benefits	50	15	15	15
300/400/500 Purchased Services	987			
600 Supplies	4,254		5,000	5,000
700 Property				
800/900 Miscellaneous & Other				
2100 SUBTOTAL	6,047	765	5,765	5,765
2200 Instruction Staff Support				
100 Salaries		250	250	250
200 Benefits		5	5	5
300/400/500 Purchased Services				
600 Supplies	2,922		3,000	3,000
700 Property				
800/900 Miscellaneous & Other				
2200 SUBTOTAL	2,922	255	3,255	3,255
2700 Student Transportation				
300/400/500 Purchased Services	234			
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 SUBTOTAL	234	-	-	-
2900 Other Support (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies	102			
800/900 Miscellaneous & Other				
2900 SUBTOTAL	102	-	-	-
TOTAL SUPPORT SERVICES	9,305	1,020	9,020	9,020
TOTAL UNDISTRIBUTED EXPEDITURES	9,305	1,020	9,020	9,020
TOTAL ALL EXPENDITURES	92,121	118,107	126,976	126,976
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	-	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-	-
TOTAL APPLICATIONS	92,121	118,107	126,976	126,976

CARSON CITY SCHOOL DISTRICT SUMMER SCHOOL/PROGRAMS FUND	2018-2019 FINAL BUDGET FUND 271			
REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/17	(2) ESTIMATED CURRENT YEAR ENDING 06/30/18	(3) BUDGET YEAR ENDING 6/30/2019 TENTATIVE APPROVED	(4) 6/30/2019 FINAL APPROVED
1000 LOCAL SOURCES				
1300 Tuition				
1330 Summer School	21,280	25,000	25,000	25,000
1400 Transportation Fees				
1500 Earnings on Investments				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1940 Textbook Sales and Rentals				
1950/60 Services Provided other Governments				
1990 Miscellaneous				
1999 Indirect Costs				
TOTAL LOCAL SOURCES	21,280	25,000	25,000	25,000
3000 REVENUE FROM STATE SOURCES				
TOTAL STATE SOURCES	-	-	-	-
5000 OTHER FINANCING SOURCES				
5200 Transfers from Other Funds	100,000			
5300 Gain/Loss on Disposal of Assets				
TOTAL OTHER FINANCING SOURCES	100,000	-	-	-
TOTAL REVENUES	121,280	25,000	25,000	25,000
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)		-	-	-
Opening Balance (Other)	17,259	95,077	55,077	55,077
TOTAL OPENING FUND BALANCE	17,259	95,077	55,077	55,077
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	138,539	120,077	80,077	80,077

CARSON CITY SCHOOL DISTRICT SUMMER SCHOOL/PROGRAMS FUND	2018-2019 FINAL BUDGET FUND 271			
PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/17	(2) ESTIMATED CURRENT YEAR ENDING 06/30/18	(3) BUDGET YEAR ENDING 6/30/2019 TENTATIVE APPROVED	(4) 6/30/2019 FINAL APPROVED
440 SUMMER SCHOOL				
1000 Instruction				
100 Salaries	25,377	38,000	38,000	38,000
200 Benefits	1,647	2,000	2,000	2,000
300/400/500 Purchased Services				
600 Supplies	16,438	25,000	25,000	25,000
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
440 TOTAL SUMMER SCHOOL	43,462	65,000	65,000	65,000
TOTAL DISTRIBUTED EXPENDITURES	43,462	65,000	65,000	65,000
000 UNDISTRIBUTED EXPENDITURES				
TOTAL UNDISTRIBUTED EXPEDITURES	-	-	-	-
TOTAL ALL EXPENDITURES	43,462	65,000	65,000	65,000
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	95,077	55,077	15,077	15,077
TOTAL ENDING FUND BALANCE	95,077	55,077	15,077	15,077
TOTAL APPLICATIONS	138,539	120,077	80,077	80,077

CARSON CITY SCHOOL DISTRICT ALTERNATIVE COMPENSATION FUND	2018-2019 FINAL BUDGET FUND 275			
REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/17	(2) ESTIMATED CURRENT YEAR ENDING 06/30/18	(3) BUDGET YEAR ENDING 6/30/2019 TENTATIVE APPROVED	(4) 6/30/2019 FINAL APPROVED
1000 LOCAL SOURCES				
1950/60 Services Provided other Governments				
1990 Miscellaneous				
1999 Indirect Costs				
TOTAL LOCAL SOURCES	-	-	-	-
3000 REVENUE FROM STATE SOURCES				
3200 Restricted Funding/Grants-in-Aid Rev				
TOTAL STATE SOURCES	-	-	-	-
4000 FEDERAL SOURCES				
TOTAL FEDERAL SOURCES	-	-	-	-
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds	93,182			
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 months)				
5500 Capital lease Proceeds				
TOTAL OTHER FINANCING SOURCES	93,182	-	-	-
TOTAL REVENUES	93,182	-	-	-
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)	-	-	-	-
Opening Balance (Other)		-	-	-
TOTAL OPENING FUND BALANCE	-	-	-	-
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	93,182	-	-	-

CARSON CITY SCHOOL DISTRICT ALTERNATIVE COMPENSATION FUND	2018-2019 FINAL BUDGET FUND 275			
PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/17	(2) ESTIMATED CURRENT YEAR ENDING 06/30/18	(3) BUDGET YEAR ENDING 6/30/2019 TENTATIVE APPROVED	(4) 6/30/2019 FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	89,900			
200 Benefits	3,282			
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS	93,182	-	-	-
TOTAL DISTRIBUTED EXPENDITURES	93,182	-	-	-
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2100 SUBTOTAL	-	-	-	-
TOTAL SUPPORT SERVICES	-	-	-	-
TOTAL UNDISTRIBUTED EXPEDITURES	-	-	-	-
TOTAL ALL EXPENDITURES	93,182	-	-	-
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	-	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-	-
TOTAL APPLICATIONS	93,182	-	-	-

CARSON CITY SCHOOL DISTRICT ALL-DAY KINDERGARTEN FUND	2018-2019 FINAL BUDGET FUND 279			
	(1)	(2)	(3)	(4)
			BUDGET YEAR ENDING	
REVENUE	ACTUAL PRIOR YEAR ENDING 06/30/17	ESTIMATED CURRENT YEAR ENDING 06/30/18	6/30/2019 TENTATIVE APPROVED	6/30/2019 FINAL APPROVED
1000 LOCAL SOURCES				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1940 Textbook Sales and Rentals				
1950/60 Services Provided other Governments				
1990 Miscellaneous				
1999 Indirect Costs				
TOTAL LOCAL SOURCES	-	-	-	-
3000 REVENUE FROM STATE SOURCES				
3200 Restricted Funding/Grants-in-Aid Rev				
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3235 Class Size Reduction - Kinder CSR				
TOTAL STATE SOURCES	-	-	-	-
5000 OTHER FINANCING SOURCES				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
TOTAL OTHER FINANCING SOURCES	-	-	-	-
TOTAL REVENUES	-	-	-	-
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)		-	-	-
Opening Balance (Other)		-	-	-
TOTAL OPENING FUND BALANCE	-	-	-	-
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	-	-	-	-

CARSON CITY SCHOOL DISTRICT ALL-DAY KINDERGARTEN FUND	2018-2019 FINAL BUDGET FUND 279			
PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/17	(2) ESTIMATED CURRENT YEAR ENDING 06/30/18	(3) BUDGET YEAR ENDING 6/30/2019 TENTATIVE APPROVED	(4) 6/30/2019 FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
TOTAL DISTRIBUTED EXPENDITURES	-	-	-	-
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
2100 SUBTOTAL	-	-	-	-
6200 Other Fund Transfers				
910 Interfund Transfer-General Fund		-		
910 Interfund Transfer				
6200 TOTAL FUND TRANSFERS	-	-	-	-
TOTAL UNDISTRIBUTED EXPEDITURES	-	-	-	-
TOTAL ALL EXPENDITURES	-	-	-	-
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	-	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-	-
TOTAL APPLICATIONS	-	-	-	-

CARSON CITY SCHOOL DISTRICT FEDERAL GRANTS FUND	2018-2019 FINAL BUDGET FUND 280			
	(1) ACTUAL	(2) ESTIMATED	(3) BUDGET YEAR ENDING	(4)
REVENUE	PRIOR YEAR ENDING 06/30/17	CURRENT YEAR ENDING 06/30/18	6/30/2019 TENTATIVE APPROVED	6/30/2019 FINAL APPROVED
1000 LOCAL SOURCES				
1990 Miscellaneous				
1999 Indirect Costs				
TOTAL LOCAL SOURCES	-	-	-	-
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't				
4200 Unrestricted - State Agency				
4290 Medicaid SBCHS Reimbursement				
4300 Restricted - Direct	$ 5,459,332	$ 6,162,713	$ 5,611,023	$ 5,611,023
4500 Restricted - State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES	5,459,332	6,162,713	5,611,023	5,611,023
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
TOTAL OTHER FINANCING SOURCES	-	-	-	-
TOTAL REVENUES	5,459,332	6,162,713	5,611,023	5,611,023
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)		-	-	-
Opening Balance (Other)	-	-	-	-
TOTAL OPENING FUND BALANCE	-	-	-	-
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	5,459,332	6,162,713	5,611,023	5,611,023

CARSON CITY SCHOOL DISTRICT FEDERAL GRANTS FUND	2018-2019 FINAL BUDGET FUND 280			
	(1) ACTUAL PRIOR	(2) ESTIMATED CURRENT	(3) BUDGET YEAR ENDING 6/30/2019	(4) 6/30/2019
PROGRAM FUNCTION OBJECT	YEAR ENDING 06/30/17	YEAR ENDING 06/30/18	TENTATIVE APPROVED	FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	451,071	855,229	760,000	760,000
200 Benefits	230,773	449,131	350,000	350,000
300/400/500 Purchased Services	33,648	48,550	50,000	50,000
600 Supplies	229,615	123,120	100,000	100,000
800/900 Miscellaneous & Other		200,000	480,978	200,000
2900 Other Direct Support		-		
100 Salaries	250,619	219,127	225,000	225,000
200 Benefits	120,280	105,870	110,000	110,000
300/400/500 Purchased Services	33,960	34,780	35,000	35,000
600 Supplies		118,768	100,000	100,000
800/900 Miscellaneous & Other			-	-
100 TOTAL REGULAR PROGRAMS	1,349,966	2,154,575	2,210,978	1,930,000
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	457,382	644,847	1,209,160	1,209,160
200 Benefits	291,611	359,150	550,000	550,000
300/400/500 Purchased Services		-	-	280,978
600 Supplies		-	-	-
800/900 Miscellaneous & Other		-	-	-
2900 Other Direct Support		-		
100 Salaries	48,515	122,382	125,450	125,450
200 Benefits	24,324	61,617	65,000	65,000
300/400/500 Purchased Services	287,369	594,490	-	-
600 Supplies	39,108	494,655	100,000	100,000
800/900 Miscellaneous & Other			-	-
200 TOTAL SPECIAL PROGRAMS	1,148,309	2,277,141	2,049,610	2,330,588
300 VOCATIONAL & TECHNICAL				
1000 Instruction				
100 Salaries	2,782	7,500	7,500	7,500
200 Benefits	60	2,500	2,500	2,500
300/400/500 Purchased Services		10,000	10,000	10,000
600 Supplies	43,597	5,950	5,950	5,950
700 Property		5,000	5,000	5,000
2900 Other Direct Support		-		
100 Salaries	98,947	32,000	32,000	32,000
200 Benefits	41,445	7,000	7,000	7,000
300/400/500 Purchased Services	52,429	68,315	68,315	68,315
600 Supplies	6,556	670	670	670
700 Property		0	-	-
800/900 Miscellaneous & Other	6,750	1,800	-	-
300 TOTAL VOCATIONAL & TECHNICAL	252,566	140,735	138,935	138,935

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/17	(2) ESTIMATED CURRENT YEAR ENDING 06/30/18	(3) BUDGET YEAR ENDING 6/30/2019 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 6/30/2019 FINAL APPROVED
400 OTHER INSTRUCTIONAL PROGRAMS				
1000 Instruction				
100 Salaries	106,504	96,189	98,000	98,000
200 Benefits	62,936	68,736	70,000	70,000
300/400/500 Purchased Services	30,385	13,088	10,000	10,000
600 Supplies	11,508	4,950	5,000	5,000
700 Property		3,524	4,000	4,000
800/900 Miscellaneous & Other		487	500	500
2700 Student Transportation		-		-
100 Salaries		-		-
200 Benefits		-		-
300/400/500 Purchased Services		-		-
600 Supplies		-		-
700 Property		-		-
800/900 Miscellaneous & Other		-		-
2900 Other Direct Support		-		-
100 Salaries	65,553	74,269	75,000	75,000
200 Benefits	8,124	-	-	-
300/400/500 Purchased Services	47,048	-	-	-
600 Supplies	73,883	-	-	-
700 Property		-	-	-
800/900 Miscellaneous & Other	338	-	-	-
400 TOTAL OTHER INSTR PROGRAMS	406,279	261,243	262,500	262,500
440 SUMMER SCHOOL				
1000 Instruction				
100 Salaries			-	-
200 Benefits			-	-
300/400/500 Purchased Services			-	-
600 Supplies			-	-
440 TOTAL SUMMER SCHOOL	-	-	-	-
600 ADULT EDUCATION PROGRAMS				
1000 Instruction				
100 Salaries			-	-
200 Benefits			-	-
300/400/500 Purchased Services			-	-
600 Supplies			-	-
600 TOTAL ADULT EDUCATION PROGRAMS	-	-	-	-
800 COMMUNITY SERVICE PROGRAMS				
3300 Community Service Operations				
100 Salaries	22,892	22,692	23,000	23,000
200 Benefits	16,472	17,077	17,500	17,500
300/400/500 Purchased Services			-	-
600 Supplies			-	-
700 Property			-	-
800 TOTAL COMMUNITY SVC PROGRAMS	39,364	39,769	40,500	40,500
TOTAL DISTRIBUTED EXPENDITURES	3,196,484	4,873,463	4,702,523	4,702,523

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/17	(2) ESTIMATED CURRENT YEAR ENDING 06/30/18	(3) BUDGET YEAR ENDING 6/30/2019 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 6/30/2019 FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries	294,477	181,648	190,000	190,000
200 Benefits	151,442	106,641	107,000	107,000
300/400/500 Purchased Services	110,823	142,079	150,000	150,000
600 Supplies	13,720	61,133	5,000	5,000
700 Property		-	-	-
800/900 Miscellaneous & Other	2,174		-	-
2100 SUBTOTAL	572,636	491,501	452,000	452,000
2200 Instruction Staff Support				
100 Salaries	723,924	175,296	150,000	150,000
200 Benefits	325,881	57,635	40,000	40,000
300/400/500 Purchased Services	110,368	210,442	150,000	150,000
600 Supplies	18,360	36,855	30,000	30,000
700 Property		-	-	-
800/900 Miscellaneous & Other	1,039	200	-	-
2200 SUBTOTAL	1,179,572	480,428	370,000	370,000
2300 General Administration				
100 Salaries			-	-
200 Benefits			-	-
300/400/500 Purchased Services			-	-
600 Supplies			-	-
700 Property			-	-
800/900 Miscellaneous & Other			-	-
2300 SUBTOTAL	-	-	-	-
2400 School Administration				
100 Salaries			-	-
200 Benefits			-	-
300/400/500 Purchased Services			-	-
600 Supplies			-	-
700 Property			-	-
800/900 Miscellaneous & Other			-	-
2400 SUBTOTAL	-	-	-	-
2500 Central Services				
100 Salaries	111,316	39,778	-	-
200 Benefits	44,934	19,160	-	-
300/400/500 Purchased Services	360	-	-	-
600 Supplies	11,407	16,993	-	-
700 Property			-	-
800/900 Miscellaneous & Other	294		-	-
2500 SUBTOTAL	168,311	75,931	-	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/17	(2) ESTIMATED CURRENT YEAR ENDING 06/30/18	(3) BUDGET YEAR ENDING 6/30/2019 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 6/30/2019 FINAL APPROVED
2600 Operating/Maintenance Plant Service				
100 Salaries			-	-
200 Benefits			-	-
300/400/500 Purchased Services			-	-
600 Supplies			-	-
700 Property			-	-
800/900 Miscellaneous & Other			-	-
2600 SUBTOTAL	-	-	-	-
2700 Student Transportation				
100 Salaries		-	-	-
200 Benefits		-	-	-
300/400/500 Purchased Services	50,100	86,500	86,500	86,500
600 Supplies		-	-	-
700 Property		-	-	-
800/900 Miscellaneous & Other		-	-	-
2700 SUBTOTAL	50,100	86,500	86,500	86,500
2900 Other Support (All Objects)				
100 Salaries		91,676	-	-
200 Benefits		62,061	-	-
300/400/500 Purchased Services		-	-	-
600 Supplies		1,153	-	-
700 Property		-	-	-
800/900 Miscellaneous & Other	213,390	-	-	-
2900 SUBTOTAL	213,390	154,890	-	-
TOTAL SUPPORT SERVICES	2,184,009	1,289,250	908,500	908,500
NONINSTRUCTIONAL SERVICES				
3100 Food Services Operations				-
100 Salaries	2,663		-	-
200 Benefits	696		-	-
300/400/500 Purchased Services	333		-	-
600 Supplies	55,747		-	-
700 Property	19,400		-	-
800/900 Miscellaneous & Other			-	
3100 SUBTOTAL	78,839	-	-	-
4100 Land Acquisition				
100 Salaries			-	-
200 Benefits			-	-
300/400/500 Purchased Services			-	-
600 Supplies			-	-
700 Property			-	-
800/900 Miscellaneous & Other			-	-
4100 SUBTOTAL	-	-	-	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/17	(2) ESTIMATED CURRENT YEAR ENDING 06/30/18	(3) BUDGET YEAR ENDING 6/30/2019 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 6/30/2019 FINAL APPROVED
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4700 SUBTOTAL	-	-	-	-
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4900 SUBTOTAL	-	-	-	-
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	-	-	-	-
6200 Other Fund Transfers				
910 Interfund Transfer-General Fund				
910 Interfund Transfer-Capital Projects				
910 Interfund Transfer-Debt Service				
910 Interfund Transfer				
6200 TOTAL FUND TRANSFERS	-	-	-	-
TOTAL UNDISTRIBUTED EXPEDITURES	2,262,848	1,289,250	908,500	908,500
TOTAL ALL EXPENDITURES	5,459,332	6,162,713	5,611,023	5,611,023
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	-	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-	-
TOTAL APPLICATIONS	5,459,332	6,162,713	5,611,023	5,611,023

CARSON CITY SCHOOL DISTRICT MEDICAID FUND	2018-2019 FINAL BUDGET FUND 285			
REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/17	(2) ESTIMATED CURRENT YEAR ENDING 06/30/18	(3) BUDGET YEAR ENDING 6/30/2019 TENTATIVE APPROVED	(4) 6/30/2019 FINAL APPROVED
1000 LOCAL SOURCES				
1900 Other Revenues				
1950/60 Services Provided other Governments				
1990 Miscellaneous				
1999 Indirect Costs				
TOTAL LOCAL SOURCES	-	-	-	-
3000 REVENUE FROM STATE SOURCES				
3200 Restricted Funding/Grants-in-Aid Rev				
TOTAL STATE SOURCES	-	-	-	-
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't				
4200 Unrestricted - State Agency				
4290 Medicaid SBCHS Reimbursement	392,109	450,000	400,000	400,000
4300 Restricted - Direct				
4500 Restricted - State Agency				
TOTAL FEDERAL SOURCES	392,109	450,000	400,000	400,000
5000 OTHER FINANCING SOURCES				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
TOTAL OTHER FINANCING SOURCES	-	-	-	-
TOTAL REVENUES	392,109	450,000	400,000	400,000
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)		-	-	-
Opening Balance (Other)	532,126	322,598	112,807	112,807
TOTAL OPENING FUND BALANCE	532,126	322,598	112,807	112,807
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	924,235	772,598	512,807	512,807

CARSON CITY SCHOOL DISTRICT MEDICAID FUND	2018-2019 FINAL BUDGET FUND 285			
PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/17	(2) ESTIMATED CURRENT YEAR ENDING 06/30/18	(3) BUDGET YEAR ENDING 6/30/2019 TENTATIVE APPROVED	(4) 6/30/2019 FINAL APPROVED
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	72,964	74,346	69,927	-
200 Benefits	52,447	52,259	51,816	-
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	46,388	48,822	50,763	50,763
200 Benefits	23,998	24,364	25,165	25,165
300/400/500 Purchased Services	367,763	450,000	200,000	200,000
600 Supplies	38,077	10,000	30,000	30,000
700 Property				
800/900 Miscellaneous & Other				
200 TOTAL SPECIAL PROGRAMS	601,637	659,791	427,671	305,928
TOTAL DISTRIBUTED EXPENDITURES	601,637	659,791	427,671	305,928
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
2100 SUBTOTAL	-	-	-	-
TOTAL SUPPORT SERVICES	-	-	-	-
6200 Other Fund Transfers				
910 Interfund Transfer				
6200 TOTAL FUND TRANSFERS	-	-	-	-
TOTAL UNDISTRIBUTED EXPEDITURES	-	-	-	-
TOTAL ALL EXPENDITURES	601,637	659,791	427,671	305,928
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	322,598	112,807	85,136	206,879
TOTAL ENDING FUND BALANCE	322,598	112,807	85,136	206,879
TOTAL APPLICATIONS	924,235	772,598	512,807	512,807

CARSON CITY SCHOOL DISTRICT FOOD SERVICE FUND	2018-2019 FINAL BUDGET FUND 290			
REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/17	(2) ESTIMATED CURRENT YEAR ENDING 06/30/18	(3) BUDGET YEAR ENDING 6/30/2019 TENTATIVE APPROVED	(4) 6/30/2019 FINAL APPROVED
1000 LOCAL SOURCES				
1600 Food Service Revenue				
1611 Daily Sales - School Lunch	316,871	300,000	325,000	325,000
1612 Daily Sales - School Breakfast	37,258	50,000	50,000	50,000
1613 Daily Sales - Special Milk		-		
1614 Daily Sales - After-School Program		-		
1621 Daily Sales - A La Carte	18,269	25,000	20,000	20,000
1622 Daily Sales - Extra Milk	1,080	500	1,000	1,000
1623 Daily Sales - Adults	13,133	12,000	12,000	12,000
1630 Catering	1,666	4,000	3,000	3,000
1900 Other Revenues				
1950/60 Services Provided other Governments				
1990 Miscellaneous	7,471	50,000	50,000	50,000
1999 Indirect Costs				
TOTAL LOCAL SOURCES	395,748	441,500	461,000	461,000
3000 REVENUE FROM STATE SOURCES				
3100 State Food Aid	8,332	9,090	9,000	9,000
TOTAL STATE SOURCES	8,332	9,090	9,000	9,000
4000 FEDERAL SOURCES				
4500 Restricted - State Agency	52,982	70,500	70,500	70,500
4510 NSB Reimbursement	511,604	530,999	550,000	550,000
4520 NSLP Reimbursement	1,487,330	1,604,259	1,600,000	1,600,000
4558 Commodity Foods	193,695	199,000	210,000	210,000
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES	2,245,611	2,404,758	2,430,500	2,430,500
5000 OTHER FINANCING SOURCES				
5200 Transfers from Other Funds	249,999	249,999	249,999	249,999
5300 Gain/Loss on Disposal of Assets				
TOTAL OTHER FINANCING SOURCES	249,999	249,999	249,999	249,999
TOTAL REVENUES	2,899,690	3,105,347	3,150,499	3,150,499
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)		-	-	-
Opening Balance (Other)	206,687	206,687	206,687	206,687
TOTAL OPENING FUND BALANCE	206,687	206,687	206,687	206,687
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	3,106,377	3,312,034	3,357,186	3,357,186

CARSON CITY SCHOOL DISTRICT FOOD SERVICE FUND	2018-2019 FINAL BUDGET FUND 290			
PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/17	(2) ESTIMATED CURRENT YEAR ENDING 06/30/18	(3) BUDGET YEAR ENDING 6/30/2019 TENTATIVE APPROVED	(4) 6/30/2019 FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries				
200 Benefits				
2100 SUBTOTAL	-	-	-	-
2500 Central Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2500 SUBTOTAL	-	-	-	-
TOTAL SUPPORT SERVICES	-	-	-	-
NONINSTRUCTIONAL SERVICES				
3100 Food Services Operations				
100 Salaries	948,739	1,011,124	962,845	988,246
200 Benefits	623,262	629,643	633,839	642,131
300/400/500 Purchased Services	1,112,048	1,355,580	1,153,815	1,120,122
600 Supplies	214,384	109,000	400,000	400,000
700 Property				
800/900 Miscellaneous & Other	1,257			
3100 SUBTOTAL	2,899,690	3,105,347	3,150,499	3,150,499
TOTAL UNDISTRIBUTED EXPEDITURES	2,899,690	3,105,347	3,150,499	3,150,499
TOTAL ALL EXPENDITURES	2,899,690	3,105,347	3,150,499	3,150,499
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	206,687	206,687	206,687	206,687
TOTAL ENDING FUND BALANCE	206,687	206,687	206,687	206,687
TOTAL APPLICATIONS	3,106,377	3,312,034	3,357,186	3,357,186

CARSON CITY SCHOOL DISTRICT CAPITAL PROJECTS FUND	2018-2019 FINAL BUDGET FUND 300			
REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/17	(2) ESTIMATED CURRENT YEAR ENDING 06/30/18	(3) BUDGET YEAR ENDING 6/30/2019 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 6/30/2019 FINAL APPROVED
1000 LOCAL SOURCES				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax	565,104	559,757	641,560	641,560
1193 Boat Registration				
1900 Other Revenues				
1990 Miscellaneous	119,010			
1999 Indirect Costs				
TOTAL LOCAL SOURCES	684,114	559,757	641,560	641,560
4000 FEDERAL SOURCES				
4300 Restricted - Direct		425,000		
4500 Restricted - State Agency				
TOTAL FEDERAL SOURCES	-	425,000	-	-
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds	1,000,000			
TOTAL OTHER FINANCING SOURCES	1,000,000	-	-	-
TOTAL REVENUES	1,684,114	984,757	641,560	641,560
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)		-	-	-
Opening Balance (Other)	690,316	876,098	264,855	264,855
TOTAL OPENING FUND BALANCE	690,316	876,098	264,855	264,855
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	2,374,430	1,860,855	906,415	906,415

CARSON CITY SCHOOL DISTRICT CAPITAL PROJECTS FUND	2018-2019 FINAL BUDGET FUND 300			
PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/17	(2) ESTIMATED CURRENT YEAR ENDING 06/30/18	(3) BUDGET YEAR ENDING 6/30/2019 TENTATIVE APPROVED	(4) 6/30/2019 FINAL APPROVED
NONINSTRUCTIONAL SERVICES				
3100 Food Services Operations				
700 Property				
800/900 Miscellaneous & Other				
3100 SUBTOTAL	-	-	-	-
4200 Land Improvement				
4200 SUBTOTAL	-	-	-	-
4300 Architecture/Engineering				
4300 SUBTOTAL	-	-	-	-
4500 Building Acquisition/Construction				
4500 SUBTOTAL	-	-	-	-
4600 Site Improvement				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4600 SUBTOTAL	-	-	-	-
4700 Building Improvement				
600 Supplies				
700 Property	1,498,332	1,596,000	775,000	862,000
800/900 Miscellaneous & Other				
4700 SUBTOTAL	1,498,332	1,596,000	775,000	862,000
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	1,498,332	1,596,000	775,000	862,000
TOTAL UNDISTRIBUTED EXPEDITURES	1,498,332	1,596,000	775,000	862,000
TOTAL ALL EXPENDITURES	1,498,332	1,596,000	775,000	862,000
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	876,098	264,855	131,415	44,415
TOTAL ENDING FUND BALANCE	876,098	264,855	131,415	44,415
TOTAL APPLICATIONS	2,374,430	1,860,855	906,415	906,415

CARSON CITY SCHOOL DISTRICT-FIVE YEAR CAPITAL IMPROVEMENT PLAN-STATEMENT OF REVENUES AND EXPENDITURES

		BUDGET	>FUTURE YEARS UNDER CONSTANT REVIEW<			
REVENUES		FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Capital Projects Fund "C"	GOVERNMENT SERVICE TAX REVENUE	641,560	673,638	707,320	742,686	779,820
	PROJECTED INCREASE FROM PREVIOUS YEAR	14.62%	5.00%	5.00%	5.00%	5.00%
	BEGINNING FUND BALANCE FOR APPLICATION	264,855	44,415	43,053	375,373	93,059
	AVAILABLE PAYGO (PAY AS YOU GO)	461,561	444,980	918,992	2,574,058	4,067,280
	E-Rate Rebates Received	0	500,000	0		
	Actual PAYGO Transfer from Debt Fund	0	0	0	0	0
	NET RESOURCES AVAILABLE FOR OBLIGATION	**906,415**	**1,218,053**	**750,373**	**1,118,059**	**872,879**
Bond Fund "B"	NEW/EXPECTED BOND PROCEEDS	0	20,000,000	0	0	0
	BEGINNING FUND BALANCE FOR APPLICATION	13,280,938	0	10,000,000	0	0
	NET RESOURCES AVAILABLE FOR OBLIGATION	**13,280,938**	**20,000,000**	**10,000,000**	**0**	**0**
	ALL FUND TOTAL RESOURCES AVAILABLE	**14,187,353**	**21,218,053**	**10,750,373**	**1,118,059**	**872,879**

EXPENDITURES

DISTRICT-WIDE CYCLE						
C	Asphalt	75,000	75,000	75,000	75,000	75,000
C	Roofing	75,000	75,000	75,000	75,000	75,000
C	Refresh	75,000	75,000	75,000	75,000	75,000
C	IT Network Upgrade (Fiber, Switches, Servers)		950,000			
B	New 1/2 K-8 School		10,000,000	10,000,000		
U	New 1/2 K-8 School		10,000,000	10,000,000		
BORDEWICH/BRAY						
B	Tenant Improvements	500,000				
U	Replace Portable			550,000		
U	Bathroom Remodel			250,000		
U	Building Upgrades			250,000		
CARSON HIGH						
B	Elevator upgrades	250,000				
C	Parking Lot	250,000				
C	PA System	87,000				
C	Restrooms & Locker Rooms	300,000				
C	Replace Football Field Turf				800,000	
U	Building Major Maintenance		25,000			
U	HVAC Upgrades		70,000			
U	Performing Arts Center				7,000,000	
U	Safety & Security Upgrades			435,000		
CARSON MIDDLE						
B	STEM Lab	625,000				
U	Bathroom Remodels		165,000			
EAGLE VALLEY						
B	Elevator upgrades	125,000				
U	Irrigation Pumps		25,000			
U	Front Entry Remodel				70,000	
U	Cooling Tower		100,000			
U	Safety Upgrades		60,000			
EMPIRE						
C	Bathroom Remodel (Blue, Yellow, Kinder)			150,000		
FREMONT						
B	10,000 sqft Addition	3,600,000				
U	Bathroom Remodel			75,000		
U	Exterior Repairs and Seal			100,000		
U	Roof Coatings		150,000			
FRITSCH						
U	Building Envelope and Roofing Upgrades		335,000			

CARSON CITY SCHOOL DISTRICT-FIVE YEAR CAPITAL IMPROVEMENT PLAN-STATEMENT OF REVENUES AND EXPENDITURES

		BUDGET	>FUTURE YEARS UNDER CONSTANT REVIEW<			
		FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
MARK TWAIN						
B	10,000 sqft Addition	3,600,000				
U	Bathroom Remodel			175,000		
U	Exterior Repairs and Seal			125,000		
U	Roof Coatings		150,000			
U	Building Upgrades				250,000	
PIONEER HIGH AND CORBETT CAMPUS						
B	Remove and Replace Portables	3,200,000				
U	Bathroom Renovation				55,000	
SEELIGER						
B	Tenant Improvements	350,000				
STUDENT SUPPORT SERVICES						
ADMINISTRATIVE BUILDING						
B	District Office Renovation/Addition	1,030,938				
U	District Office HVAC/Electrical Upgrades		250,000			
GLEASON/PDC						
U	Bathroom Remodel/Exterior Upgrades		120,000			
OPERATIONS						
U	Office Remodel - Maintenance			75,000		
U	Office Remodel - Operations Service Center		150,000			
U	Reroof Warehouse		75,000			
U	Demo Warehouse Addition		75,000			
TRANSPORTATION						
U	Parking Lot Reseal		20,000			
C	TOTAL CAPITAL PROJECTS FUNDED APPLICATIONS	$ 862,000	$ 1,175,000	$ 375,000	$ 1,025,000	$ 225,000
B	TOTAL BOND FUNDED APPLICATIONS	$ 13,280,938	$ 10,000,000	$ 10,000,000	$ -	$ -
	TOTAL APPLICATIONS	14,142,938	11,175,000	10,375,000	1,025,000	225,000
	TOTAL RESOURCES LESS APPLICATIONS	44,415	10,043,053	375,373	93,059	647,879
U	TOTAL UNFUNDED PROJECTS	$ -	$ 11,770,000	$ 12,035,000	$ 7,375,000	$ -

CARSON CITY SCHOOL DISTRICT BONDS FUND	2018-2019 FINAL BUDGET FUND 360			
REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/17	(2) ESTIMATED CURRENT YEAR ENDING 06/30/18	(3) BUDGET YEAR ENDING 6/30/2019 TENTATIVE APPROVED	(4) 6/30/2019 FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1120 School Support Taxes				
1150 Residential Construction Tax				
1500 Earnings on Investments	62,311			
1900 Other Revenues				
1920 Donations				
1990 Miscellaneous				
1999 Indirect Costs				
TOTAL LOCAL SOURCES	62,311	-	-	-
3000 REVENUE FROM STATE SOURCES				
3100 State Food Aid				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid Rev	105,159			
TOTAL STATE SOURCES	105,159	-	-	-
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal	15,000,000			
5110 Installment Purchase Agreement	5,235,000			
5120 Premium/Discount of Bond Sale	2,202,480			
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 months)				
5500 Capital lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES	22,437,480	-	-	-
TOTAL REVENUES	22,604,950	-	-	-
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)		-	-	-
Opening Balance (Other)		18,780,938	13,280,938	13,280,938
TOTAL OPENING FUND BALANCE	-	18,780,938	13,280,938	13,280,938
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	22,604,950	18,780,938	13,280,938	13,280,938

CARSON CITY SCHOOL DISTRICT BONDS FUND	2018-2019 FINAL BUDGET FUND 360			
PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/17	(2) ESTIMATED CURRENT YEAR ENDING 06/30/18	(3) BUDGET YEAR ENDING 6/30/2019 TENTATIVE APPROVED	(4) 6/30/2019 FINAL APPROVED
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property	3,824,012	5,500,000	13,280,938	13,280,938
800/900 Miscellaneous & Other				
4700 SUBTOTAL	3,824,012	5,500,000	13,280,938	13,280,938
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4900 SUBTOTAL	-	-	-	-
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	3,824,012	5,500,000	13,280,938	13,280,938
6200 Other Fund Transfers				
910 Interfund Transfer				
6200 TOTAL FUND TRANSFERS	-	-	-	-
TOTAL UNDISTRIBUTED EXPEDITURES	3,824,012	5,500,000	13,280,938	13,280,938
TOTAL ALL EXPENDITURES	3,824,012	5,500,000	13,280,938	13,280,938
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	18,780,938	13,280,938	-	-
TOTAL ENDING FUND BALANCE	18,780,938	13,280,938	-	-
TOTAL APPLICATIONS	22,604,950	18,780,938	13,280,938	13,280,938

CARSON CITY SCHOOL DISTRICT DEBT SERVICE FUND	2018-2019 FINAL BUDGET FUND 400			
	(1)	(2)	(3)	(4)
		ESTIMATED	BUDGET YEAR ENDING 06/30/15	
AVAILABLE RESOURCES	ACTUAL PRIOR YEAR ENDING 06/30/17	CURRENT YEAR ENDING 06/30/18	TENTATIVE APPROVED 6/30/2019	FINAL APPROVED 6/30/2019
5000 COMBINED BONDS				
1110 Property Taxes	$ 5,783,167	$ 5,877,548	$ 6,187,484	$ 6,187,484
1190 Other Resources:				
1500 Earnings on Investments	$ 37,449	$ 100,000	$ 100,000	$ 100,000
TOTAL REVENUES	$ 5,820,616	$ 5,977,548	$ 6,287,484	$ 6,287,484
Transfer In-ENERGY SAVINGS		$ 118,525	$ 291,850	$ 291,850
Proceeds/Premium Refunded Bonds	$ 9,833,279			
Opening Fund Balance	$ 3,994,727	$ 3,143,404	$ 3,241,958	$ 3,241,958
TOTAL AVAILABLE FINANCING	$ 19,648,622	$ 9,239,477	$ 9,821,292	$ 9,821,292
5000 FUND EXPENDITURES				
COMBINED BONDS				
800 Refunded Bonds Escrow	$ 9,733,279			
831 Principal-Bond	$ 3,615,000	$ 3,590,000	$ 4,071,000	$ 4,071,000
831 Principal-IPA		$ 40,000	$ 155,850	$ 155,850
832 Interest-Bond	$ 1,994,307	$ 2,288,994	$ 1,907,651	$ 1,907,651
832 Interest-IPA		$ 78,525	$ 136,000	$ 136,000
900 Other	$ 162,632			
910 Fund Transfer	$ 1,000,000			
Reserves (Include Unappropriated Balance)				
Subtotal - Combined Bonds	$ 16,505,218	$ 5,997,519	$ 6,270,501	$ 6,270,501
Reserves (Include Unappropriated Balance	$ 3,143,404	$ 3,241,958	$ 3,550,791	$ 3,550,791
TOTAL FUND EXPENDITURES	$ 19,648,622	$ 9,239,477	$ 9,821,292	$ 9,821,292

CARSON CITY SCHOOL DISTRICT
PROPOSED BUDGET FOR FY 2019
GENERAL OBLIGATION BONDS

2018-2019 FINAL BUDGET

DEBT Service 7/1/2018 thru 6/30/2019

Description	Type*	Term	Original Amount of Issue	Issue Date	Final Payment Date	Percent Interest Rate	Beginning Balance July 1, 2018	2018-19 Interest	2018-19 Principal	2018-19 Total
Series 2010 - Refunding	1	20 years	$10,705,000	Aug-10	Jun-21	2.75-5.00%	$4,300,000	$181,000	$1,360,000	**$1,541,000**
Serries 2011A	1	20 years	$16,000,000	Feb-11	Jun-26	3.00-5.00%	$1,465,000	$66,050	$720,000	**$786,050**
Series 2011B	1	20 years	$10,000,000	Jul-11	Jun-31	2.00-5.00%	$1,500,000	$62,575	$485,000	**$547,575**
Series2012 - Refunding	1	20 years	$4,025,000	Mar-12	Jun-32	2.00-3.125%	$3,250,000	$81,394	$205,000	**$286,394**
Series2014 - Refunding	1	20 years	$8,530,000	Dec-14	Jun-27	3.00-4.00%	$8,480,000	$278,050	$100,000	**$378,050**
Series2016 - Refunding	1	15 years	$9,560,000	Dec-16	Jun-31	2.00-3.00%	$8,985,000	$198,350	$375,000	**$573,350**
Installment Purchase Agr. 2017	10 (IPA)	18 years	$5,235,000	Feb-17	Feb-35	0.03	$5,195,000	$155,850	$136,000	**$291,850**
Series 2017	1	20 years	$15,000,000	Feb-17	Jun-37	4.00-5.00%	$15,000,000	$681,350	$0	**$681,350**
Series 2017 B - Refunding	1	20 years	$14,303,000	Dec-18	Jun-31	4.00-5.00%	$13,594,000	$358,882	$826,000	**$1,184,882**
TOTAL DEBT SERVICE FUND			**$93,358,000**				**$61,769,000**	**$2,063,501**	**$4,207,000**	**$6,270,501**

Principal Balance OF ALL Outstanding Bonds as of 6/30/2019

ENDING
$57,562,000
BALANCE

Left Blank Intentionally	$0	*No Short-Term Financing	$0	$0	$0	$0
TOTAL GENERAL FUND	**$0**		**$0**	**$0**	**$0**	**$0**

CARSON CITY SCHOOL DISTRICT HEALTH INSURANCE -OPEB FUND	2018-2019 FINAL BUDGET FUND 702			
PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR ENDING 06/30/17	(2) ESTIMATED CURRENT YEAR ENDING 06/30/18	(3) BUDGET YEAR ENDING 6/30/2019 TENTATIVE APPROVED	(4) 6/30/2019 FINAL APPROVED
Operating Revenue				
Local Sources				
1900 Other Revenues				
1940 Service to Other Governments	393,785	377,326	381,099	381,099
1990 Payroll Insurance Transactions	672,719	575,557	592,200	592,200
(A) Total Operating Revenue	**1,066,504**	**952,883**	**973,299**	**973,299**
Operating Expense (Object Codes)				
100 Salaries	12,987	13,149	13,487	13,487
200 Benefits	6,531	6,388	6,525	6,525
300-500 Purchased Services	1,225,216	1,281,567	1,285,044	1,285,044
600 Supplies			-	
790 Depreciation - Amortization				
900 Other				
(B) Total Operating Expenses	**1,244,734**	**1,301,104**	**1,305,056**	**1,305,056**
Operating Income (Loss)	**(178,230)**	**(348,221)**	**(331,757)**	**(331,757)**
Nonoperating Revenue				
1510 Interest earned				
Subsidies				
3000 Revenue from State Sources				
4000 Federal Sources				
(C) Total Nonoperating Revenue	-	-	-	-
Nonoperating Expense				
832 Interest Expense				
Other Expense				
(D) Total Nonoperating Expense	-	-	-	-
Operating Transfers				
5200 From Other Funds				
910 To Other Funds				
(E) Net Operating Transfers	-	-	-	-
(F) Net Income	**(178,230)**	**(348,221)**	**(331,757)**	**(331,757)**
Retained Earnings				
Beginning July 1	4,598,292	4,420,062	4,071,841	4,071,841
Ending June 30	4,420,062	4,071,841	3,740,084	3,740,084

CARSON CITY SCHOOL DISTRICT HEALTH INSURANCE -OPEB FUND	2018-2019 FINAL BUDGET FUND 702			
PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR ENDING 06/30/17	(2) ESTIMATED CURRENT YEAR ENDING 06/30/18	(3) BUDGET YEAR ENDING 6/30/2019 TENTATIVE APPROVED	(4) 6/30/2019 FINAL APPROVED
A. CASH FLOWS FROM OPERATING ACTIVIES:				
1990 Payroll Insurance Transactions	1,066,504	952,883	973,299	973,299
Salaries	(12,987)	(13,149)	(13,487)	(13,487)
Benefits	(6,531)	(6,388)	(6,525)	(6,525)
Purchased Services				
Purchased Services - Group Health Care	(360,063)	(377,326)	(351,190)	(351,190)
Purchased Services - PEBS Subsidies	(864,935)	(904,241)	(933,854)	(933,854)
a. Net cash provided by (or used for) operating activities	**(178,012)**	**(348,221)**	**(331,757)**	**(331,757)**
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES				
b. Net cash provided by (or used for) noncapital financing activities	-	-	$ -	-
C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES				
c. Net cash provided by (or used for) capital and related financing activities	-	-	$ -	-
D. CASH FLOWS FROM INVESTING ACTIVITIES				
d. Net cash provided by (or used for) investing activities	-	-	$ -	-
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	**(178,012)**	**(348,221)**	**(331,757)**	**(331,757)**
CASH AND CASH EQUIVALENTS AT JULY 1, 20XX	4,598,292	4,420,280	4,072,059	4,072,059
CASH AND CASH EQUIVALENTS AT JUNE 30, 20XX	4,420,280	4,072,059	3,740,302	3,740,302

CARSON CITY SCHOOL DISTRICT WORKERS COMPENSATION FUND	2018-2019 FINAL BUDGET FUND 703			
PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR ENDING 06/30/17	(2) ESTIMATED CURRENT YEAR ENDING 06/30/18	(3) BUDGET YEAR ENDING 6/30/2019 TENTATIVE APPROVED	(4) 6/30/2019 FINAL APPROVED
Operating Revenue				
Local Sources				
1900 Other Revenues				
1940 Service to Other Governments				
1990 Payroll Insurance Transactions	866,718	280,165	296,440	296,440
(A) Total Operating Revenue	**866,718**	**280,165**	**296,440**	**296,440**
Operating Expense (Object Codes)				
100 Salaries	27,696	29,028	29,910	29,910
200 Benefits	12,431	12,592	12,918	12,918
300-500 Purchased Services	147,421	250,000	250,000	250,000
600 Supplies				
790 Depreciation - Amortization				
900 Other				
(B) Total Operating Expenses	**187,548**	**291,620**	**292,828**	**292,828**
Operating Income (Loss)	**679,170**	**(11,455)**	**3,612**	**3,612**
Nonoperating Revenue				
1510 Interest earned				
Subsidies				
3000 Revenue from State Sources				
4000 Federal Sources				
(C) Total Nonoperating Revenue	-	-	-	-
Nonoperating Expense				
832 Interest Expense				
Other Expense				
(D) Total Nonoperating Expense	-	-	-	-
Operating Transfers				
5200 From Other Funds				
910 To Other Funds				
(E) Net Operating Transfers	-	-	-	-
(F) Net Income	**679,170**	**(11,455)**	**3,612**	**3,612**
Retained Earnings				
Beginning July 1	284,751	963,921	952,466	952,466
Ending June 30	963,921	952,466	956,078	956,078

CARSON CITY SCHOOL DISTRICT WORKERS COMPENSATION FUND	2018-2019 FINAL BUDGET FUND 703			
PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR ENDING 06/30/17	(2) ESTIMATED CURRENT YEAR ENDING 06/30/18	(3) BUDGET YEAR ENDING 6/30/2019 TENTATIVE APPROVED	(4) 6/30/2019 FINAL APPROVED
A. CASH FLOWS FROM OPERATING ACTIVIES:				
1990 Payroll Insurance Transactions	866,718	280,165	296,440	296,440
100 Salaries	(27,696)	(29,028)	(29,910)	(29,910)
200 Benefits	(12,431)	(12,592)	(12,918)	(12,918)
300 Claims and Subsidies	(272,850)	(250,000)	(250,000)	(250,000)
a. Net cash provided by (or used for) operating activities	**553,741**	**(11,455)**	**3,612**	**3,612**
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES				
b. Net cash provided by (or used for) noncapital financing activities	-	-	$ -	-
C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES				
c. Net cash provided by (or used for) capital and related financing activities	-	-	$ -	-
D. CASH FLOWS FROM INVESTING ACTIVITIES				
d. Net cash provided by (or used for) investing activities	-	-	$ -	-
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	**553,741**	**(11,455)**	**3,612**	**3,612**
CASH AND CASH EQUIVALENTS AT JULY 1, 20XX	445,903	999,644	988,189	988,189
CASH AND CASH EQUIVALENTS AT JUNE 30, 20XX	999,644	988,189	991,801	991,801

CARSON CITY SCHOOL DISTRICT UNEMPLOYMENT FUND	2018-2019 FINAL BUDGET FUND 704			
PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR ENDING 06/30/17	(2) ESTIMATED CURRENT YEAR ENDING 06/30/18	(3) BUDGET YEAR ENDING 6/30/2019 TENTATIVE APPROVED	(4) 6/30/2019 FINAL APPROVED
Operating Revenue				
Local Sources				
1900 Other Revenues				
1940 Service to Other Governments				
1990 Payroll Insurance Transactions	4,626	23,348	24,704	24,704
(A) Total Operating Revenue	**4,626**	**23,348**	**24,704**	**24,704**
Operating Expense (Object Codes)				
100 Salaries	10,695	10,893	11,054	11,054
200 Benefits	4,807	4,737	4,807	4,807
300-500 Purchased Services	12,619	14,000	30,000	30,000
600 Supplies				
790 Depreciation - Amortization				
900 Other				
(B) Total Operating Expenses	**28,121**	**29,630**	**45,861**	**45,861**
Operating Income (Loss)	**(23,495)**	**(6,282)**	**(21,157)**	**(21,157)**
Nonoperating Revenue				
1510 Interest earned				
Subsidies				
3000 Revenue from State Sources				
4000 Federal Sources				
(C) Total Nonoperating Revenue	-	-	-	-
Nonoperating Expense				
832 Interest Expense				
Other Expense				
(D) Total Nonoperating Expense	-	-	-	-
Operating Transfers				
5200 From Other Funds				
910 To Other Funds				
(E) Net Operating Transfers	-	-	-	-
(F) Net Income	**(23,495)**	**(6,282)**	**(21,157)**	**(21,157)**
Retained Earnings				
Beginning July 1	489,550	466,055	459,773	459,773
Ending June 30	466,055	459,773	438,616	438,616

CARSON CITY SCHOOL DISTRICT UNEMPLOYMENT FUND	2018-2019 FINAL BUDGET FUND 704			
PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR ENDING 06/30/17	(2) ESTIMATED CURRENT YEAR ENDING 06/30/18	(3) BUDGET YEAR ENDING 6/30/2019 TENTATIVE APPROVED	(4) 6/30/2019 FINAL APPROVED
A. CASH FLOWS FROM OPERATING ACTIVIES:				
1990 Payroll Insurance Transactions	4,626	23,348	24,704	24,704
100 Salaries	(10,695)	(10,893)	(11,054)	(11,054)
200 Benefits	(4,807)	(4,737)	(4,807)	(4,807)
300 Claims and Subsidies	(14,268)	(14,000)	(30,000)	(30,000)
a. Net cash provided by (or used for) operating activities	**(25,144)**	**(6,282)**	**(21,157)**	**(21,157)**
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES				
b. Net cash provided by (or used for) noncapital financing activities	-	-	$ -	-
C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES				
c. Net cash provided by (or used for) capital and related financing activities	-	-	$ -	-
D. CASH FLOWS FROM INVESTING ACTIVITIES				
d. Net cash provided by (or used for) investing activities	-	-	$ -	-
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	**(25,144)**	**(6,282)**	**(21,157)**	**(21,157)**
CASH AND CASH EQUIVALENTS AT JULY 1, 20XX	493,251	468,107	461,825	461,825
CASH AND CASH EQUIVALENTS AT JUNE 30, 20XX	468,107	461,825	440,668	440,668

(1) FUND TYPE	TRANSFERS IN (2) FROM FUND	(3) PAGE	(4) AMOUNT	TRANSFERS OUT (5) TO FUND	(6) PAGE	(7) AMOUNT
GENERAL FUND						
				ClassSize Red 210	16	$ 399,961
				SPED 250	27	$ 7,150,000
				Nutrition Serv 290	51	$ 249,999
				Debt Service - 400	59	$ 291,850
SUBTOTAL			$ -			$ 8,091,810
SPECIAL REVENUE FUNDS						
ClassSize Red 210	General 100	13	$ 399,961			
Alt Comp Fund - 275	General 100	13	$ -			
SPED 250	General 100	13	$ 7,150,000			
Nutrition Serv 290	General 100	13	$ 249,999			
Debt Service - 400	General 100	13	$ 291,850			
SUBTOTAL			$ 8,091,810			$ -
TOTAL TRANSFERS			$ 8,091,810			$ 8,091,810

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600(3) each (emphasis added) local government budget must obtain a separate statement of anticipated expenses related to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

IN KIND EXPENDITURES - INTERIM LOBBYING

Nevada Legislature: 80th Session; February 6, 2019 to June 5, 2019

1. Activity	Participation with Nevada Association of School Boards & Superintendents	
2. Funding Source	General Funds - Earnings on Investments	
3. Transportation		$0
4. Lodging and meals		$0
5. Salaries and Wages		$0
6. Compensation to lobbyists		$0
7. Entertainment		$0
8 Supplies, equipment & facilities; other personnel and services spent in Carson City		$2,000
Total		$2,000

Entity: **CARSON CITY SCHOOL DISTRICT** Budget Fiscal Year 2018-2019

Local Government: Carson City School District
Contact: Jessica Greener
E-mail Address: Jgreener@carson.k12.nv.us
Daytime Telephone: 775-283-1522 *Total Number of Existing Contracts:* 97

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Expenditure FY2017-18	Proposed Expenditure FY2018-19	Reason or need for contract:
1	ABARE DENITA PT	7/1/2018	6/30/2019	$13,345	$13,345	PHYSICAL THERAPY SERVICES
2	ACCOUNTEMPS	7/1/2018	6/30/2019	$28,224	$28,224	TEMPORARY STAFFING SERVICES
3	ACKERMAN, TODD	7/1/2018	6/30/2019	$1,400	$1,400	CONSULTING SERVICES
4	ADVANCED CHILD BEHAVIOR SOLUTIONS, LLC	7/1/2018	6/30/2019	$32,963	$32,963	BEHAVIORAL CONSULTING
5	ALEXANDER ANN	7/1/2018	6/30/2019	$1,667	$1,667	LEGAL CONSULTING
6	ALLIED HEALTH MEDIA, LLC	7/1/2018	6/30/2019	$979	$979	PROFESSIONAL DEVELOPMENT FOR STAFF
7	ALLISON MACKENZIE et al	7/1/2018	6/30/2019	$51,555	$51,555	LEGAL CONSULTING
8	ALTERNATIVE SERVICE CONCEPTS LLC	7/1/2018	6/30/2019	$17,950	$17,950	FINANCIAL SERVICES
9	ASHBY, CAMAREE	7/1/2018	6/30/2019	$16,534	$16,534	SCHOOL SOCIAL WORKER
10	AXMEAR, RICHARD	7/1/2018	6/30/2019	$5,600	$5,600	PSYCHOLOGICAL SERVICES
11	AYALA, ALEJANDRA	7/1/2018	6/30/2019	$11,521	$11,521	SCHOOL SOCIAL WORKER
12	BARGER, KAITLYN ELIZABETH	7/1/2018	6/30/2019	$3,949	$3,949	SCHOOL SOCIAL WORKER
13	BEHAVIORAL CONSULTANT SERVICES	7/1/2018	6/30/2019	$51,319	$51,319	BEHAVIORAL CONSULTING
14	BIANCHI, GINA	7/1/2018	6/30/2019	$27,055	$27,055	BEHAVIORAL CONSULTING
15	BOYS & GIRLS CLUB	7/1/2018	6/30/2019	$50,049	$50,049	AFTERSCHOOL PROGRAM COODINATION
16	BREWERY ARTS CENTER	7/1/2018	6/30/2019	$1,800	$1,800	STUDENT ENRICHMENT
17	BURSTEIN MARK	7/1/2018	6/30/2019	$2,200	$2,200	LEGAL CONSULTING
18	CAROLYN PORTER LLC	7/1/2018	6/30/2019	$51,080	$51,080	PSYCHOLOGICAL SERVICES
19	CAUSEY DEMGEN & MOORE INC.	7/1/2018	6/30/2019	$3,000	$3,000	FINANCIAL SERVICES
20	CELTIC ENERGY, INC.	7/1/2018	6/30/2019	$20,000	$20,000	CONSULTING SERVICES
21	CLARK & ASSOCIATES OF NEVADA, INC.	7/1/2018	6/30/2019	$18,000	$18,000	FINANCIAL SERVICES
22	COMMUNITY TRAINING & ASSISTANCE CENTER	7/1/2018	6/30/2019	$25,750	$25,750	PROFESSIONAL DEVELOPMENT FOR STAFF
23	CONDREY AND ASSOCIATES INC.	7/1/2018	6/30/2019	$23,500	$23,500	CONSULTING SERVICES
24	CPI	7/1/2018	6/30/2019	$6,499	$6,499	CRISIS PREVENTION INTERVENTION
25	CRISIS PREVENTION INSTITUTE, INC.	7/1/2018	6/30/2019	$799	$799	CONSULTING SERVICES
26	CURRENT SOFTWARE USA, INC	7/1/2018	6/30/2019	$2,738	$2,738	PROGRAMMING
27	DAVIS DEMOGRAPHICS AND PLANNING	7/1/2018	6/30/2019	$3,315	$3,315	DATA REVIEW
28	DEMCHAK MARY ANN	7/1/2018	6/30/2019	$6,917	$6,917	BEHAVIORAL CONSULTING
29	DUECK, MYRON	7/1/2018	6/30/2019	$8,000	$8,000	PROFESSIONAL DEVELOPMENT FOR STAFF
30	DUN & BRADSTREET CREDIBILITY CORP	7/1/2018	6/30/2019	$1,099	$1,099	FINANCIAL SERVICES
31	EIGHT LIMBS THERAPY	7/1/2018	6/30/2019	$32,428	$32,428	SCHOOL SOCIAL WORKER
32	FARDELMANN, KAREN	7/1/2018	6/30/2019	$49,555	$49,555	OCCUPATIONAL THERAPY
33	FPE CARSON CITY LLC	7/1/2018	6/30/2019	$18,663	$18,663	STAFF SCREENING SERVICES
34	FRANK, CINDY	7/1/2018	6/30/2019	$25,600	$25,600	HEARING IMPARMENT SERVICES
35	FREED, JANITA K	7/1/2018	6/30/2019	$41,480	$41,480	OCCUPATIONAL THERAPY
36	FULL CIRCLE PHYSICAL THERAPY LLC	7/1/2018	6/30/2019	$25,373	$25,373	PHYSICAL THERAPY SERVICES
37	GOULARDT, WILLIAM	7/1/2018	6/30/2019	$200	$200	STUDENT ENRICHMENT
38	GRIFFITHS, KAITLYN ELIZABETH	7/1/2018	6/30/2019	$17,095	$17,095	SCHOOL SOCIAL WORKER
39	HCI AUDIOMETRICS	7/1/2018	6/30/2019	$1,582	$1,582	AUDIOMETER CALIBRATION SERVICE
40	HERNANDEZ-VELAZUEZ, PAULINA NALLELY	7/1/2018	6/30/2019	$11,032	$11,032	SCHOOL SOCIAL WORKER
41	HIGH SIERRA SPEECH PATHOLOGY, LLC	7/1/2018	6/30/2019	$16,875	$16,875	SPEECH PATHOLOGY SERVICES
42	INFINITE CAMPUS INC	7/1/2018	6/30/2019	$13,885	$13,885	PROFESSIONAL DEVELOPMENT FOR STAFF
43	JNA CONSULTING GROUP LLC	7/1/2018	6/30/2019	$1,250	$1,250	FINANCIAL SERVICES
44	JONES, KASANDRA KAY	7/1/2018	6/30/2019	$20,742	$20,742	SCHOOL SOCIAL WORKER
45	KOINONIA FOSTER HOMES INC	7/1/2018	6/30/2019	$8,595	$8,595	ALTERNATE PLACEMENT SERVICES
46	LANGUAGE TESTING INTERNATIONAL INC	7/1/2018	6/30/2019	$750	$750	TESTING & INTERPURTING SERVICES
47	LANGUM, DANIELLE	7/1/2018	6/30/2019	$20,621	$20,621	SCHOOL SOCIAL WORKER
48	LENKER DIAN PT	7/1/2018	6/30/2019	$35,785	$35,785	PHYSICAL THERAPY SERVICES
49	MADDEN, TARA	7/1/2018	6/30/2019	$4,992	$4,992	SCHOOL SOCIAL WORKER
50	MAKING MATHEMATICIANS LLC	7/1/2018	6/30/2019	$37,450	$37,450	PROFESSIONAL DEVELOPMENT FOR STAFF
51	MANPOWER	7/1/2018	6/30/2019	$8,190	$8,190	TEMPORARY STAFFING SERVICES

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Expenditure FY2017-18	Proposed Expenditure FY2018-19	Reason or need for contract:
52	MILLER, ALLISON	7/1/2018	6/30/2019	$11,456	$11,456	SCHOOL SOCIAL WORKER
53	NEVADA HIGHWAY PATROL	7/1/2018	6/30/2019	$30	$30	STAFF SCREENING SERVICES
54	NEVADA OCCUPATIONAL HEALTH CENTER	7/1/2018	6/30/2019	$17,294	$17,294	STAFF SCREENING SERVICES
55	NEVADA PUBLIC HEALTH FOUNDATION INC	7/1/2018	6/30/2019	$16,144	$16,144	CONSULTING SERVICES
56	NOTE-ABLE MUSIC THERAPY	7/1/2018	6/30/2019	$900	$900	MUSIC THERAPY
57	OFFICE TEAM	7/1/2018	6/30/2019	$762	$762	TEMPORARY STAFFING SERVICES
58	OLIVAS, ROBERT M.	7/1/2018	6/30/2019	$11,424	$11,424	SCHOOL SOCIAL WORKER
59	ORTIZ COAD, ROSA O	7/1/2018	6/30/2019	$500	$500	MOBILITY SERVICES
60	PARSLEY, LOGAN	7/1/2018	6/30/2019	$19,695	$19,695	SCHOOL SOCIAL WORKER
61	PEARSON ED	7/1/2018	6/30/2019	$75	$75	PROFESSIONAL DEVELOPMENT FOR STAFF
62	POLLARD, CATHERINE	7/1/2018	6/30/2019	$250	$250	PROFESSIONAL DEVELOPMENT FOR STAFF
63	PROJECT DISCOVERY	7/1/2018	6/30/2019	$6,365	$6,365	STUDENT ENRICHMENT
64	PUBLIC CONSULTING GROUP, INC.	7/1/2018	6/30/2019	$7,269	$7,269	FINANCIAL SERVICES
65	RATIONAL MIND BENDING LLC	7/1/2018	6/30/2019	$88,823	$88,823	BEHAVIORAL CONSULTING
66	RETTERATH, TAYLOR ALEXANDRIA	7/1/2018	6/30/2019	$22,149	$22,149	SCHOOL SOCIAL WORKER
67	RIFE SILVA AND COMPANY	7/1/2018	6/30/2019	$53,865	$53,865	FINANCIAL SERVICES
68	ROBISON, KRISTIN OTRL	7/1/2018	6/30/2019	$39,190	$39,190	OCCUPATIONAL THERAPY
69	ROCK SPORT NV INC	7/1/2018	6/30/2019	$710	$710	STUDENT ENRICHMENT
70	RON WOOD FAMILY RESOURCE CENTER	7/1/2018	6/30/2019	$25,000	$25,000	AFTERSCHOOL PROGRAM COODINATION
71	SALVATION ARMY	7/1/2018	6/30/2019	$2,000	$2,000	STUDENT ENRICHMENT
72	SANCHEZ-BOYCE, MICHELE	7/1/2018	6/30/2019	$406	$406	EVALUATION SERVICES
73	SHELLEY, EDWARD JOHN	7/1/2018	6/30/2019	$27,073	$27,073	SCHOOL SOCIAL WORKER
74	SHER CONSULTING LLC	7/1/2018	6/30/2019	$4,000	$4,000	FINANCIAL SERVICES
75	SIERRA THERAPEUTIC EQUESTRIAN PROGRAM	7/1/2018	6/30/2019	$1,667	$1,667	STUDENT ENRICHMENT
76	SILVER STATE ED ASSESSMENT & CONSULTING	7/1/2018	6/30/2019	$29,360	$29,360	PSYCHOLOGICAL SERVICES
77	SMITH, VICTORIA	7/1/2018	6/30/2019	$21,710	$21,710	SCHOOL SOCIAL WORKER
78	SOCIAL & EDUCATIONAL DEVELOPMENT LLC	7/1/2018	6/30/2019	$12,887	$12,887	CONSULTING SERVICES
79	SOMMERS, KAREN	7/1/2018	6/30/2019	$14,680	$14,680	OCCUPATIONAL THERAPY
80	SPECIALTY HEALTH, INC.	7/1/2018	6/30/2019	$2,040	$2,040	FINANCIAL SERVICES
81	SPEECH INTEGRATIONS LLC	7/1/2018	6/30/2019	$10,240	$10,240	SPEECH PATHOLOGY SERVICES
82	STUDER, JAMES LEONARD	7/1/2018	6/30/2019	$41,755	$41,755	BEHAVIORAL CONSULTING
83	SUCCESS FOR ALL FOUNDATION	7/1/2018	6/30/2019	$149,380	$149,380	PROFESSIONAL DEVELOPMENT FOR STAFF
84	SUMMIT SPEECH THERAPY	7/1/2018	6/30/2019	$41,880	$41,880	SPEECH PATHOLOGY SERVICES
85	TALENT FRAMEWORK	7/1/2018	6/30/2019	$3,338	$3,338	TEMPORARY STAFFING SERVICES
86	TALX UCeXpress	7/1/2018	6/30/2019	$3,878	$3,878	FINANCIAL SERVICES
87	TICHENOR LISA OCCUPATIONAL THERAPY LLC	7/1/2018	6/30/2019	$24,098	$24,098	OCCUPATIONAL THERAPY
88	TRANSPERFECT REMOTE INTERPRETING INC	7/1/2018	6/30/2019	$596	$596	TESTING & INTERPURTING SERVICES
89	TYLER TECHNOLOGIES	7/1/2018	6/30/2019	$3,725	$3,725	FINANCIAL SERVICES
90	UNIVERSITY OF NEVADA, RENO	7/1/2018	6/30/2019	$11,589	$11,589	PROFESSIONAL DEVELOPMENT FOR STAFF
91	WALSH, ALICIA	7/1/2018	6/30/2019	$23,280	$23,280	SPEECH PATHOLOGY SERVICES
92	WHALEN, MARY	7/1/2018	6/30/2019	$10,994	$10,994	TUTORING SERVICES
93	WISE CONSULTING AND TRAINING	7/1/2018	6/30/2019	$18,522	$18,522	ASBESTOS SERVICES
94	WOOD, SAVANNAH	7/1/2018	6/30/2019	$16,258	$16,258	SCHOOL SOCIAL WORKER
95	YOUNG, CARMEL	7/1/2018	6/30/2019	$20,914	$20,914	SCHOOL SOCIAL WORKER
96	YOUNG, NICOLE ANN	7/1/2018	6/30/2019	$22,003	$22,003	SCHOOL SOCIAL WORKER
97	YOUR EDUCATIONAL SERVICES	7/1/2018	6/30/2019	$5,201	$5,201	PROFESSIONAL DEVELOPMENT FOR STAFF
	Total Proposed Expenditures			*$1,726,318*	*$1,726,318*	

Local Government: Carson City School District
Contact: Jessica Greener
E-mail Address: Jgreener@carson.k12.nv.us
Daytime Telephone: 775-283-1522

Total Number of Privatization Contracts: 0

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2016-17	Proposed Expenditure FY 2017-18	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1										
2										
3										
4										
5										
6										
7										
8										
9										
10										
11	Total									

Form 32

Attach additional sheets if necessary.

PROOF OF PUBLICATION

NOTICE OF INTENT
TO ACT ON A
RESOLUTION TO
APPROVE FY 2019 FINAL BUDGET

Notice is hereby given that the Board of Trustees of the Carson City School District, State of Nevada will act on a resolution to approve the Final Budget for fiscal year 2018-2019. This Public Hearing, in accordance with NRS 354.596, will include a disclosure of changes to the Tentative Budget. All persons may attend and will be heard at a meeting held at 1402 West King Street at 5:15pm on Wednesday, May 23, 2018. Prior to the meeting, written comments may be filed with the Clerk of the Board of Trustees and will be considered.

Pub: May 16, 20, 2018 **Ad #237199**

RESOLUTION TO APPROVE THE ORIGINAL FINAL BUDGET
OF THE
CARSON CITY SCHOOL DISTRICT FOR FY 2019

Whereas, the total gross revenues, including the opening fund balance, excluding transfers, for the 2018-19 fiscal year commencing on the first day of July, 2018, are estimated to be $133,083,637 held in twenty-two funds; and

Whereas, the total expenditures, excluding transfers and contingencies, are estimated to be $111,463,667, in the nineteen governmental funds; and

Whereas, the total expenditures are estimated to be $1,305,056, $292,828 and $45,861, for a total of $1,643,745, in the three proprietary funds; and

Whereas, the total expenditures in all funds are estimated to be $114,080,412 with $1,000,000 in contingency authority; and

Whereas, the total fiscal year 2019 general fund revenue is estimated to be $65,138,735, and the total carry forward from fiscal year 2018 in available funds for the general fund for fiscal year 2018 is $12,769,296; and

Whereas, an amount of the opening fund balance equal to $5,587,318, is set aside as reserved ending fund balance in the general fund, as defined in NRS 354.560; and

Whereas, the total fiscal year 2019 general fund expenditures are estimated to be $67,317,087 and the total ending fund balance for fiscal year 2019 is expected to be $9,590,944, in the general fund, resulting in a projected reduction of -$3,178,352 (including contingency) in the ending fund balance; therefore

It is hereby resolved, the Carson City School District Board of Trustees approves the Final Budget for fiscal year 2018-19; and

It is further resolved, the Clerk of the Board shall forward the necessary documents to the Department of Taxation and the Department of Education for the State of Nevada.

Passed, adopted and approved this 23th day of May, 2018

Ayes: _____
Nays: _____
Absent: _____

CARSON CITY SCHOOL DISTRICT

By: _____
Ron Swirczek, President, Board of Trustees

Attest: _____
Michael Walker, Clerk of the Board